

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TOTOLAPA

EAEPE-CA

07-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		79,756,916.25	781,285.79	80,538,202.04	4,903,025.95	4,903,025.95	59,722,698.09
01	SERVICIOS ADMINISTRATIVOS	76,404,916.25	781,285.79	77,186,202.04	3,988,684.91	3,988,684.91	59,398,028.13
01-01	AYUNTAMIENTO	1,318,480.00	0.00	1,318,480.00	228,960.00	228,960.00	250,000.00
01-02	PRESIDENCIA	9,639,920.29	0.00	9,639,920.29	1,751,104.96	1,751,104.96	5,786,121.33
01-03	SECRETARIA	255,500.00	0.00	255,500.00	54,750.00	54,750.00	0.00
01-04	TESORERIA	3,143,720.00	4,180.97	3,147,900.97	513,508.42	513,508.42	1,358,612.55
01-05	OFICIALIA MAYOR	140,000.00	0.00	140,000.00	30,000.00	30,000.00	0.00
01-06	JUZGADO MUNICIPAL	162,200.00	0.00	162,200.00	29,700.00	29,700.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	28,000.00	0.00	28,000.00	6,000.00	6,000.00	0.00
01-08	DIF MUNICIPAL	3,008,272.77	0.00	3,008,272.77	752,068.20	752,068.20	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	6,457,116.19	486,766.24	6,943,882.43	281,229.33	281,229.33	1,054,280.67
01-10	OTROS	52,251,707.00	290,338.58	52,542,045.58	341,364.00	341,364.00	50,949,013.58
02	SERVICIOS PUBLICOS	3,352,000.00	0.00	3,352,000.00	914,341.04	914,341.04	324,669.96
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	656,000.00	0.00	656,000.00	142,000.00	142,000.00	140,000.00
02-03	MERCADO	16,800.00	0.00	16,800.00	3,600.00	3,600.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	28,000.00	0.00	28,000.00	6,000.00	6,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	361,600.00	0.00	361,600.00	170,730.04	170,730.04	84,669.96
02-07	ALUMBRADO PUBLICO	837,200.00	0.00	837,200.00	302,211.00	302,211.00	0.00
02-08	CALLES, PARQUES Y JARDINES	196,600.00	0.00	196,600.00	20,700.00	20,700.00	100,000.00
02-09	ASISTENCIA A LA SALUD	60,900.00	0.00	60,900.00	13,050.00	13,050.00	0.00
02-10	ASISTENCIA A LA EDUCACION	118,300.00	0.00	118,300.00	25,350.00	25,350.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	479,500.00	0.00	479,500.00	102,750.00	102,750.00	0.00
02-13	ASISTENCIA GANADERA	111,300.00	0.00	111,300.00	23,850.00	23,850.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	414,400.00	0.00	414,400.00	88,800.00	88,800.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	71,400.00	0.00	71,400.00	15,300.00	15,300.00	0.00

