**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**
**TONALÁ**
De 01/01/2026 Al 30/09/2026



| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES/ | MODIFICADO | DEVENGADO | PAGADO | |
| **3 Sector Público Municipal** | | | | | | |
| **3.1 Sector Público No Financiero** | | | | | | |
| **3.1.1 Gobierno General Municipal** | | | | | | |
| **3.1.1.1 Gobierno Municipal** | | | | | | |
| **3.1.1.1.1 Órgano Ejecutivo Municipal** | **424,564,823.33** | **94,053,057.87** | **518,617,881.20** | **246,857,765.92** | **242,682,450.73** | **113,097,223.33** |
| 01 **SERVICIOS ADMINISTRATIVOS** | **374,875,387.37** | **74,028,405.14** | **448,903,792.51** | **210,928,611.34** | **208,183,291.85** | **105,911,360.26** |
| 01-01 AYUNTAMIENTO | 13,141,871.46 | 16,065,582.79 | 29,207,454.25 | 15,417,602.24 | 15,417,602.23 | 1,743,410.01 |
| 01-02 PRESIDENCIA | 45,073,692.25 | -14,145,054.65 | 30,928,637.60 | 17,933,715.59 | 17,610,803.94 | 8,093,246.86 |
| 01-03 SECRETARIA DEL AYUNTAMIENTO | 3,079,893.16 | 53,897.22 | 3,133,790.38 | 1,350,910.62 | 1,350,910.60 | 292,227.84 |
| 01-04 TESORERIA | 11,112,982.56 | 2,046,740.18 | 13,159,722.74 | 7,320,946.99 | 7,225,237.87 | 1,267,481.82 |
| 01-05 OFICIALIA MAYOR | 8,671,971.44 | 475,147.41 | 9,147,118.85 | 4,348,880.36 | 4,340,104.92 | 2,397,508.82 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 13,980,345.22 | 0.00 | 13,980,345.22 | 9,698,715.70 | 9,698,715.70 | 0.00 |
| 01-09 DIRECCION DE OBRAS PUBLICAS | 40,747,293.41 | 201,448,594.35 | 242,195,887.76 | 142,437,154.21 | 140,120,331.01 | 2,351,344.42 |
| 01-10 OTROS | 239,067,337.87 | -131,916,502.16 | 107,150,835.71 | 12,420,685.63 | 12,419,585.58 | 89,766,140.49 |
| 01-13 OTROS (DESCUENTOS PREDIAL) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 **SERVICIOS PUBLICOS** | **49,689,435.96** | **20,024,652.73** | **69,714,088.69** | **35,929,154.58** | **34,499,158.88** | **7,185,863.07** |
| 02-01 PROTECCION CIUDADANA | 704,000.00 | 2,486,635.55 | 3,190,635.55 | 1,674,775.48 | 1,674,775.48 | 299,938.85 |
| 02-02 LIMPIA | 14,241,757.28 | 594,767.77 | 14,836,525.05 | 7,494,028.03 | 7,493,478.03 | 4,345,255.02 |
| 02-03 MERCADO | 2,638,314.63 | 17,661.00 | 2,655,975.63 | 1,387,910.99 | 1,387,910.99 | 306,081.59 |
| 02-04 RASTRO | 1,580,401.00 | 0.00 | 1,580,401.00 | 873,115.16 | 873,115.16 | 96,720.24 |
| 02-05 PANTEON | 648,145.23 | 0.00 | 648,145.23 | 368,959.12 | 368,959.12 | 90,508.07 |
| 02-07 ALUMBRADO PUBLICO | 17,341,837.38 | 1,388,044.78 | 18,729,882.16 | 7,315,335.54 | 5,885,889.84 | 306,501.62 |
| 02-08 CALLES, PARQUES Y JARDINES | 3,455,132.61 | 201,473.66 | 3,656,606.27 | 1,905,484.57 | 1,905,484.57 | 372,042.94 |
| 02-09 ASISTENCIA A LA SALUD | 604,235.74 | 337,153.85 | 941,389.59 | 207,093.51 | 207,093.51 | 72,870.50 |
| 02-10 ASISTENCIA A LA EDUCACION | 5,823,831.84 | 4,782,773.44 | 10,606,605.28 | 5,437,761.59 | 5,437,761.59 | 669,875.49 |
| 02-12 ASISTENCIA AGROPECUARIA | 2,651,780.25 | 10,216,142.68 | 12,867,922.93 | 9,264,690.59 | 9,264,690.59 | 626,068.75 |

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| | | | | | | |

**ELABORÓ**

RODOLFO SARMIENTO ZARATE
TESORERO

**AUTORIZÓ**

MANUEL DE JESÚS NARCÍA COUTIÑO
PRESIDENTE