

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TONALÁ**

DEL PERIODO: Del 01/01/2026 al 30/06/2026

**EAEPE-CF**

13-ago.-26

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| Casificacion<br>Funcional | CONCEPTO                                             | EGRESOS               |                              |                       |                       |                       | SUBEJERCICIO          |
|---------------------------|------------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                           |                                                      | APROBADO              | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO            | DEVENGADO             | PAGADO                |                       |
| <b>1</b>                  | <b>GOBIERNO</b>                                      | <b>102,020,965.48</b> | <b>-10,229,841.43</b>        | <b>91,791,124.05</b>  | <b>29,820,294.59</b>  | <b>29,591,483.75</b>  | <b>25,298,184.54</b>  |
| 1-1                       | LEGISLACIÓN                                          | 13,141,871.46         | 35,406.00                    | 13,177,277.46         | 3,805,962.78          | 3,805,962.77          | 1,885,076.58          |
| 1-3                       | COORDINACION DE LA POLITICA DE GOBIERNO              | 77,062,111.46         | -14,300,378.31               | 62,761,733.15         | 19,133,287.93         | 18,904,477.10         | 20,900,012.78         |
| 1-5                       | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 11,112,982.56         | 1,615,156.28                 | 12,728,138.84         | 4,490,633.88          | 4,490,633.88          | 2,100,131.04          |
| 1-7                       | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 704,000.00            | 2,419,974.60                 | 3,123,974.60          | 2,390,410.00          | 2,390,410.00          | 412,964.14            |
| <b>2</b>                  | <b>DESARROLLO SOCIAL</b>                             | <b>65,055,342.38</b>  | <b>126,005,647.33</b>        | <b>191,060,989.71</b> | <b>67,339,134.80</b>  | <b>64,100,256.30</b>  | <b>7,362,094.80</b>   |
| 2-1                       | PROTECCION AMBIENTAL                                 | 27,241,757.28         | -3,923,152.90                | 23,318,604.38         | 6,701,886.58          | 6,701,886.58          | 5,324,362.51          |
| 2-2                       | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 31,385,517.52         | 128,127,756.88               | 159,513,274.40        | 59,068,677.99         | 55,829,799.49         | 1,159,888.61          |
| 2-3                       | SALUD                                                | 604,235.74            | 0.00                         | 604,235.74            | 0.00                  | 0.00                  | 72,870.50             |
| 2-5                       | EDUCACION                                            | 5,823,831.84          | 1,801,043.35                 | 7,624,875.19          | 1,568,570.23          | 1,568,570.23          | 804,973.18            |
| <b>3</b>                  | <b>DESARROLLO ECONÓMICO</b>                          | <b>7,551,780.25</b>   | <b>3,182,828.97</b>          | <b>10,734,609.22</b>  | <b>5,176,958.21</b>   | <b>5,176,958.21</b>   | <b>639,717.61</b>     |
| 3-2                       | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 2,651,780.25          | 0.00                         | 2,651,780.25          | 533,788.21            | 533,788.21            | 639,717.61            |
| 3-5                       | TRANSPORTE                                           | 4,900,000.00          | 3,182,828.97                 | 8,082,828.97          | 4,643,170.00          | 4,643,170.00          | 0.00                  |
| <b>4</b>                  | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>249,936,735.22</b> | <b>-76,026,167.67</b>        | <b>173,910,567.55</b> | <b>13,035,228.42</b>  | <b>13,035,228.42</b>  | <b>136,930,222.33</b> |
| 4-1                       | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER  | 0.00                  | 16,000,000.00                | 16,000,000.00         | 3,999,999.00          | 3,999,999.00          | 0.00                  |
| 4-2                       | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 249,936,735.22        | -92,026,167.67               | 157,910,567.55        | 9,035,229.42          | 9,035,229.42          | 136,930,222.33        |
| <b>Total General</b>      |                                                      | <b>424,564,823.33</b> | <b>42,932,467.20</b>         | <b>467,497,290.53</b> | <b>115,371,616.02</b> | <b>111,903,926.68</b> | <b>170,230,219.28</b> |

**ELABORÓ**

**AUTORIZÓ**

RODOLFO SARMIENTO ZARATE

MANUEL DE JESÚS NARCÍA COUTIÑO

TESORERO

PRESIDENTE