ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TONALÁ
De 01/07/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**424,564,823.33**	**94,053,057.87**	**518,617,881.20**	**80,917,395.07**	**80,293,030.42**	**113,097,223.33**
GASTO NO ETIQUETADO	**198,108,433.33**	**17,908,921.49**	**216,017,354.82**	**32,438,687.26**	**30,430,780.09**	**28,541,660.77**
01 **SERVICIOS ADMINISTRATIVOS**	**148,418,997.37**	**15,860,922.62**	**164,279,919.99**	**25,608,128.39**	**24,963,916.92**	**21,355,797.70**
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-13 OTROS (DESCUENTOS PREDIAL)	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	13,141,871.46	60,582.79	13,202,454.25	4,120,220.25	4,120,220.25	1,743,410.01
01-02 PRESIDENCIA	45,073,692.25	1,044,500.89	46,118,193.14	4,172,472.14	4,078,371.28	8,093,246.86
01-03 SECRETARIA DEL AYUNTAMIENTO	3,079,893.16	51,878.82	3,131,771.98	355,663.58	355,663.58	292,227.84
01-04 TESORERIA	11,112,982.56	1,437,469.78	12,550,452.34	1,575,033.63	1,479,324.51	1,267,481.82
01-05 OFICIALIA MAYOR	8,671,971.44	440,135.13	9,112,106.57	1,312,664.65	1,312,664.65	2,397,508.82
01-08 DIF MUNICIPAL	13,980,345.22	0.00	13,980,345.22	2,450,057.52	2,450,057.52	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	40,747,293.41	7,893,372.87	48,640,666.28	9,413,727.49	8,960,426.00	2,351,344.42
01-10 OTROS	12,610,947.87	4,932,982.34	17,543,930.21	2,208,289.13	2,207,189.13	5,210,577.93
02 **SERVICIOS PUBLICOS**	**49,689,435.96**	**2,047,998.87**	**51,737,434.83**	**6,830,558.87**	**5,466,863.17**	**7,185,863.07**
02-02 LIMPIA	14,241,757.28	532,020.17	14,773,777.45	2,231,926.26	2,231,376.26	4,345,255.02
02-03 MERCADO	2,638,314.63	17,661.00	2,655,975.63	357,570.40	357,570.40	306,081.59
02-04 RASTRO	1,580,401.00	0.00	1,580,401.00	226,513.76	226,513.76	96,720.24
02-05 PANTEON	648,145.23	0.00	648,145.23	97,196.96	97,196.96	90,508.07
02-07 ALUMBRADO PUBLICO	17,341,837.38	1,065,286.30	18,407,123.68	2,408,157.55	1,045,011.85	306,501.62
02-08 CALLES, PARQUES Y JARDINES	3,455,132.61	201,473.66	3,656,606.27	503,337.86	503,337.86	372,042.94
02-09 ASISTENCIA A LA SALUD	604,235.74	0.00	604,235.74	0.00	0.00	72,870.50
02-10 ASISTENCIA A LA EDUCACION	5,823,831.84	36,259.84	5,860,091.68	687,237.83	687,237.83	669,875.49
02-12 ASISTENCIA AGROPECUARIA	2,651,780.25	2,552.00	2,654,332.25	225,117.36	225,117.36	626,068.75
02-01 PROTECCION CIUDADANA	704,000.00	192,745.90	896,745.90	93,500.89	93,500.89	299,938.85
GASTO ETIQUETADO	**226,456,390.00**	**76,144,136.38**	**302,600,526.38**	**48,478,707.81**	**49,862,250.33**	**84,555,562.56**
01 **SERVICIOS ADMINISTRATIVOS**	**226,456,390.00**	**75,813,607.26**	**302,269,997.26**	**42,792,343.97**	**44,175,886.49**	**84,555,562.56**
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-13 OTROS (DESCUENTOS PREDIAL)	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	57,125,473.12	57,125,473.12	41,491,045.13	42,874,587.65	0.00
01-10	OTROS	226,456,390.00	18,688,134.14	245,144,524.14	1,301,298.84	1,301,298.84	84,555,562.56
02	**SERVICIOS PUBLICOS**	**0.00**	**330,529.12**	**330,529.12**	**5,686,363.84**	**5,686,363.84**	**0.00**
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	70,022.82	70,022.82	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	784,129.50	784,129.50	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	25,000.00	25,000.00	4,285,847.60	4,285,847.60	0.00
02-01	PROTECCION CIUDADANA	0.00	305,529.12	305,529.12	546,363.92	546,363.92	0.00

ELABORÓ

RODOLFO SARMIENTO ZARATE

TESORERO

AUTORIZÓ

MANUEL DE JESÚS NARCÍA COUTIÑO

PRESIDENTE