ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
TONALÁ
DEL PERIODO: Del 01/01/2026 al 30/09/2026

EAEPE-CF
12-nov.-26

Casificacion	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/	MODIFICADO	DEVENGADO	PAGADO	
1	**GOBIERNO**	**102,020,965.48**	**-6,879,239.02**	**95,141,726.46**	**50,672,013.20**	**50,191,168.88**	**17,240,856.29**
1-1	LEGISLACIÓN	13,141,871.46	65,582.79	13,207,454.25	6,084,271.24	6,084,271.23	1,743,410.01
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	77,062,111.46	-11,497,274.69	65,564,836.77	34,617,621.58	34,232,486.39	13,930,025.61
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	11,112,982.56	2,046,740.18	13,159,722.74	7,320,946.99	7,225,237.87	1,267,481.82
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	704,000.00	2,505,712.70	3,209,712.70	2,649,173.39	2,649,173.39	299,938.85
2	**DESARROLLO SOCIAL**	**65,055,342.38**	**209,752,804.51**	**274,808,146.89**	**155,818,970.92**	**152,124,500.05**	**6,259,855.47**
2-1	PROTECCION AMBIENTAL	27,241,757.28	-4,783,555.90	22,458,201.38	11,517,654.36	11,517,104.36	4,345,255.02
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	31,385,517.52	206,727,847.17	238,113,364.69	136,587,846.27	132,893,925.42	1,171,854.46
2-3	SALUD	604,235.74	337,153.85	941,389.59	207,093.51	207,093.51	72,870.50
2-5	EDUCACION	5,823,831.84	2,724,845.79	8,548,677.63	4,773,872.17	4,773,872.15	669,875.49
2-6	PROTECCION SOCIAL	0.00	4,746,513.60	4,746,513.60	2,732,504.61	2,732,504.61	0.00
3	**DESARROLLO ECONÓMICO**	**7,551,780.25**	**15,165,439.56**	**22,717,219.81**	**16,580,670.23**	**16,580,670.23**	**626,068.75**
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,651,780.25	10,217,841.68	12,869,621.93	9,266,389.59	9,266,389.59	626,068.75
3-5	TRANSPORTE	4,900,000.00	4,947,597.88	9,847,597.88	7,314,280.64	7,314,280.64	0.00
4	**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES**	**249,936,735.22**	**-123,985,947.18**	**125,950,788.04**	**24,450,646.70**	**24,450,646.70**	**88,970,442.82**
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	16,000,000.00	16,000,000.00	9,333,331.00	9,333,331.00	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	249,936,735.22	-139,985,947.18	109,950,788.04	15,117,315.70	15,117,315.70	88,970,442.82
	Total General	**424,564,823.33**	**94,053,057.87**	**518,617,881.20**	**247,522,301.05**	**243,346,985.86**	**113,097,223.33**

ELABORÓ

RODOLFO SARMIENTO ZARATE

TESORERO

AUTORIZÓ

MANUEL DE JESÚS NARCÍA COUTIÑO

PRESIDENTE