

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TONALÁ

EAEPED-CA

13-ago.-26

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De 01/04/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		424,564,823.33	43,996,133.27	468,560,956.60	43,673,383.72	42,852,361.00	170,039,216.98
GASTO NO ETIQUETADO		198,108,433.33	13,453,151.89	211,561,585.22	21,416,475.44	21,680,963.30	40,214,877.21
01	SERVICIOS ADMINISTRATIVOS	148,418,997.37	13,153,898.37	161,572,895.74	16,140,561.92	16,405,049.78	31,800,100.66
01-01	AYUNTAMIENTO	13,141,871.46	35,406.00	13,177,277.46	2,798,940.82	2,798,940.81	1,885,076.58
01-02	PRESIDENCIA	45,073,692.25	584,169.04	45,657,861.29	2,673,248.49	2,673,248.45	13,497,331.40
01-03	SECRETARIA DEL AYUNTAMIENTO	3,079,893.16	47,630.40	3,127,523.56	349,751.85	349,751.83	319,096.52
01-04	TESORERIA	11,112,982.56	1,615,156.28	12,728,138.84	1,884,546.35	1,884,546.35	2,100,131.04
01-05	OFICIALIA MAYOR	8,671,971.44	199,652.52	8,871,623.96	826,590.88	826,590.88	2,741,976.26
01-08	DIF MUNICIPAL	13,980,345.22	0.00	13,980,345.22	2,450,057.52	2,450,057.52	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	40,747,293.41	5,675,370.55	46,422,663.96	3,650,016.06	3,914,503.99	3,307,567.60
01-10	OTROS	12,610,947.87	4,996,513.58	17,607,461.45	1,507,409.95	1,507,409.95	7,948,921.26
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-13	OTROS (DESCUENTOS PREDIAL)	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	49,689,435.96	299,253.52	49,988,689.48	5,275,913.52	5,275,913.52	8,414,776.55
02-02	LIMPIA	14,241,757.28	349,581.60	14,591,338.88	2,147,728.46	2,147,728.46	5,324,362.51
02-03	MERCADO	2,638,314.63	11,919.00	2,650,233.63	359,145.60	359,145.60	306,081.59
02-04	RASTRO	1,580,401.00	0.00	1,580,401.00	226,828.80	226,828.80	96,720.24
02-05	PANTEON	648,145.23	0.00	648,145.23	94,512.00	94,512.00	93,508.07
02-07	ALUMBRADO PUBLICO	17,341,837.38	-217,442.96	17,124,394.42	1,002,497.76	1,002,497.76	356,055.26
02-08	CALLES, PARQUES Y JARDINES	3,455,132.61	29,688.08	3,484,820.69	465,951.92	465,951.92	307,523.45
02-09	ASISTENCIA A LA SALUD	604,235.74	0.00	604,235.74	0.00	0.00	72,870.50
02-10	ASISTENCIA A LA EDUCACION	5,823,831.84	0.00	5,823,831.84	682,177.90	682,177.90	804,973.18
02-12	ASISTENCIA AGROPECUARIA	2,651,780.25	0.00	2,651,780.25	212,223.80	212,223.80	639,717.61
02-01	PROTECCION CIUDADANA	704,000.00	125,507.80	829,507.80	84,847.28	84,847.28	412,964.14
GASTO ETIQUETADO		226,456,390.00	30,542,981.38	256,999,371.38	22,256,908.28	21,171,397.70	129,824,339.77
01	SERVICIOS ADMINISTRATIVOS	226,456,390.00	30,542,981.38	256,999,371.38	22,256,908.28	21,171,397.70	129,824,339.77
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	65,626,570.70	65,626,570.70	21,950,208.28	20,864,697.70	0.00
01-10	OTROS	226,456,390.00	-35,083,589.32	191,372,800.68	306,700.00	306,700.00	129,824,339.77
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-13	OTROS (DESCUENTOS PREDIAL)	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

RODOLFO SARMIENTO ZARATE

MANUEL DE JESÚS NARCÍA COUTIÑO

TESORERO

PRESIDENTE