

TONALÁ

CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2025

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$399,077,374.72	\$32,285,651.22	\$32,285,651.22	\$32,435,651.21	\$32,285,651.21	\$32,285,651.21	\$32,285,651.21	\$32,467,218.14	\$32,467,218.14	\$32,467,218.20	\$32,467,218.29	\$32,467,218.46	\$42,877,376.21
SERVICIOS PERSONALES	\$70,390,505.07	\$4,895,078.82	\$4,895,078.82	\$5,045,078.81	\$4,895,078.81	\$4,895,078.81	\$4,895,078.81	\$5,076,645.74	\$5,076,645.74	\$5,076,645.74	\$5,076,645.74	\$5,076,645.74	\$15,486,803.49
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$56,882,041.08	\$4,740,170.09	\$4,740,170.09	\$4,740,170.08	\$4,740,170.08	\$4,740,170.08	\$4,740,170.08	\$4,740,170.08	\$4,740,170.08	\$4,740,170.08	\$4,740,170.08	\$4,740,170.08	\$4,740,170.18
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$300,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,260,157.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260,157.64
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,858,904.76	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73	\$154,908.73
PREVISIONES	\$1,089,401.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,566.93	\$181,566.93	\$181,566.93	\$181,566.93	\$181,566.93	\$181,566.94
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$17,252,574.77	\$1,437,714.55	\$1,437,714.55	\$1,437,714.55	\$1,437,714.55	\$1,437,714.55	\$1,437,714.55	\$1,437,714.55	\$1,437,714.55	\$1,437,714.56	\$1,437,714.59	\$1,437,714.61	\$1,437,714.61
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,500,578.49	\$125,048.20	\$125,048.20	\$125,048.20	\$125,048.20	\$125,048.20	\$125,048.20	\$125,048.20	\$125,048.20	\$125,048.20	\$125,048.23	\$125,048.23	\$125,048.23
ALIMENTOS Y UTENSILIOS	\$2,310,000.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00	\$192,500.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,448,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00	\$204,000.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,981,842.62	\$165,153.55	\$165,153.55	\$165,153.55	\$165,153.55	\$165,153.55	\$165,153.55	\$165,153.55	\$165,153.55	\$165,153.55	\$165,153.55	\$165,153.56	\$165,153.56
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,072,000.00	\$589,333.33	\$589,333.33	\$589,333.33	\$589,333.33	\$589,333.33	\$589,333.33	\$589,333.33	\$589,333.33	\$589,333.34	\$589,333.34	\$589,333.34	\$589,333.34
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$702,653.66	\$58,554.47	\$58,554.47	\$58,554.47	\$58,554.47	\$58,554.47	\$58,554.47	\$58,554.47	\$58,554.47	\$58,554.47	\$58,554.47	\$58,554.48	\$58,554.48
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,177,500.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00	\$98,125.00
SERVICIOS GENERALES	\$24,498,656.18	\$2,041,554.65	\$2,041,554.65	\$2,041,554.65	\$2,041,554.65	\$2,041,554.65	\$2,041,554.65	\$2,041,554.65	\$2,041,554.65	\$2,041,554.66	\$2,041,554.72	\$2,041,554.80	\$2,041,554.80
SERVICIOS BÁSICOS	\$14,572,500.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00	\$1,214,375.00
SERVICIOS DE ARRENDAMIENTO	\$1,786,000.00	\$148,833.33	\$148,833.33	\$148,833.33	\$148,833.33	\$148,833.33	\$148,833.33	\$148,833.33	\$148,833.33	\$148,833.33	\$148,833.33	\$148,833.35	\$148,833.35
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$778,000.00	\$64,833.33	\$64,833.33	\$64,833.33	\$64,833.33	\$64,833.33	\$64,833.33	\$64,833.33	\$64,833.33	\$64,833.33	\$64,833.33	\$64,833.35	\$64,833.35
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$377,000.00	\$31,416.66	\$31,416.66	\$31,416.66	\$31,416.66	\$31,416.66	\$31,416.66	\$31,416.66	\$31,416.66	\$31,416.66	\$31,416.68	\$31,416.69	\$31,416.69

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,622,724.81	\$135,227.06	\$135,227.06	\$135,227.06	\$135,227.06	\$135,227.06	\$135,227.06	\$135,227.06	\$135,227.06	\$135,227.06	\$135,227.09	\$135,227.09	\$135,227.09
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$762,000.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00	\$63,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$823,000.00	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.33	\$68,583.35	\$68,583.35
SERVICIOS OFICIALES	\$1,945,175.34	\$162,097.94	\$162,097.94	\$162,097.94	\$162,097.94	\$162,097.94	\$162,097.94	\$162,097.94	\$162,097.94	\$162,097.95	\$162,097.95	\$162,097.96	\$162,097.96
OTROS SERVICIOS GENERALES	\$1,832,256.03	\$152,688.00	\$152,688.00	\$152,688.00	\$152,688.00	\$152,688.00	\$152,688.00	\$152,688.00	\$152,688.00	\$152,688.00	\$152,688.01	\$152,688.01	\$152,688.01
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$25,878,862.16	\$2,156,571.83	\$2,156,571.83	\$2,156,571.83	\$2,156,571.83	\$2,156,571.83	\$2,156,571.83	\$2,156,571.83	\$2,156,571.83	\$2,156,571.87	\$2,156,571.87	\$2,156,571.89	\$2,156,571.89
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$13,496,907.44	\$1,124,742.28	\$1,124,742.28	\$1,124,742.28	\$1,124,742.28	\$1,124,742.28	\$1,124,742.28	\$1,124,742.28	\$1,124,742.28	\$1,124,742.30	\$1,124,742.30	\$1,124,742.30	\$1,124,742.30
SUBSIDIOS Y SUBVENCIONES	\$7,600,000.00	\$633,333.33	\$633,333.33	\$633,333.33	\$633,333.33	\$633,333.33	\$633,333.33	\$633,333.33	\$633,333.33	\$633,333.33	\$633,333.33	\$633,333.35	\$633,333.35
AYUDAS SOCIALES	\$4,751,954.72	\$395,996.22	\$395,996.22	\$395,996.22	\$395,996.22	\$395,996.22	\$395,996.22	\$395,996.22	\$395,996.22	\$395,996.24	\$395,996.24	\$395,996.24	\$395,996.24
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$30,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.35	\$83,333.35
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.35	\$83,333.35
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$33,505,149.54	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.82	\$2,792,095.82
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$33,505,149.54	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.79	\$2,792,095.82	\$2,792,095.82
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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