

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TONALÁ

EAEPED-CA

11-ago.-25

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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		399,077,374.72	19,565,789.61	418,643,164.33	151,979,279.08	149,901,110.83	90,640,638.86
GASTO NO ETIQUETADO		172,525,747.72	10,649,736.40	183,175,484.12	85,995,755.01	85,435,545.82	15,712,869.36
01	SERVICIOS ADMINISTRATIVOS	126,180,646.60	8,628,901.63	134,809,548.23	63,943,778.54	63,521,069.35	10,344,155.02
01-01	AYUNTAMIENTO	12,986,871.46	-276,217.05	12,710,654.41	4,642,422.16	4,642,422.16	1,375,535.14
01-02	PRESIDENCIA	18,026,830.01	4,727,252.21	22,754,082.22	12,105,275.09	12,105,261.79	5,410,942.57
01-03	SECRETARIA DEL AYUNTAMIENTO	2,999,893.16	7,047.60	3,006,940.76	900,650.85	900,650.85	172,395.95
01-04	TESORERIA	9,867,468.94	475,899.15	10,343,368.09	4,120,347.44	4,120,347.44	807,939.54
01-05	OFICIALIA MAYOR	6,421,971.44	2,747,729.86	9,169,701.30	5,373,041.94	5,156,005.34	477,212.38
01-08	DIF MUNICIPAL	13,496,907.44	0.00	13,496,907.44	6,748,453.68	6,748,453.68	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	50,670,756.28	-1,093,066.36	49,577,689.92	22,413,914.19	22,208,254.90	1,485,410.67
01-10	OTROS	11,709,947.87	2,040,256.22	13,750,204.09	7,639,673.19	7,639,673.19	614,718.77
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-13	OTROS (DESCUENTOS PREDIAL)	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	46,345,101.12	2,020,834.77	48,365,935.89	22,051,976.47	21,914,476.47	5,368,714.34
02-02	LIMPIA	13,531,757.28	17,901.55	13,549,658.83	5,448,885.77	5,448,885.77	3,384,973.70
02-03	MERCADO	2,495,428.81	0.00	2,495,428.81	888,743.76	888,743.76	300,277.04
02-04	RASTRO	1,492,401.00	250,000.00	1,742,401.00	696,802.48	696,802.48	92,766.87
02-05	PANTEON	648,145.23	0.00	648,145.23	239,286.32	239,286.32	91,923.39
02-07	ALUMBRADO PUBLICO	16,195,388.36	870,946.90	17,066,335.26	10,215,219.52	10,077,719.52	284,545.70
02-08	CALLES, PARQUES Y JARDINES	3,385,132.61	113,577.15	3,498,709.76	1,270,724.80	1,270,724.80	298,012.75
02-09	ASISTENCIA A LA SALUD	604,235.74	0.00	604,235.74	0.00	0.00	72,870.50
02-10	ASISTENCIA A LA EDUCACION	5,396,831.84	363,656.02	5,760,487.86	2,108,369.99	2,108,369.99	434,835.58
02-12	ASISTENCIA AGROPECUARIA	2,291,780.25	157,270.32	2,449,050.57	842,336.76	842,336.76	205,106.84
02-01	PROTECCION CIUDADANA	304,000.00	247,482.83	551,482.83	341,607.07	341,607.07	203,401.97
GASTO ETIQUETADO		226,551,627.00	8,916,053.21	235,467,680.21	65,983,524.07	64,465,565.01	74,927,769.50
01	SERVICIOS ADMINISTRATIVOS	226,551,627.00	-34,581,218.81	191,970,408.19	43,875,072.49	42,357,113.43	74,927,769.50
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	102,657,220.39	102,657,220.39	36,422,337.38	34,904,378.32	0.00
01-10	OTROS	226,551,627.00	-137,238,439.20	89,313,187.80	7,452,735.11	7,452,735.11	74,927,769.50
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-13	OTROS (DESCUENTOS PREDIAL)	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	43,497,272.02	43,497,272.02	22,108,451.58	22,108,451.58	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	295,308.98	295,308.98	129,051.40	129,051.40	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	4,270,682.91	4,270,682.91	1,761,093.62	1,761,093.62	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	8,684,000.00	8,684,000.00	7,797,292.02	7,797,292.02	0.00
02-01	PROTECCION CIUDADANA	0.00	30,247,280.13	30,247,280.13	12,421,014.54	12,421,014.54	0.00

ELABORÓ

AUTORIZÓ

RODOLFO SARMIENTO ZARATE

TESORERO

MANUEL DE JESÚS NARCÍA COUTIÑO

PRESIDENTE