

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TONALÁ

EAEPED-CA

21-ago.-25

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De 01/01/2025 Al 31/03/2025

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	399,077,374.72	10,559,843.58	409,637,218.30	59,205,573.93	57,998,441.31	168,036,309.31
GASTO NO ETIQUETADO	172,525,747.72	1,643,790.37	174,169,538.09	41,577,017.80	40,369,885.18	19,872,788.29
01 SERVICIOS ADMINISTRATIVOS	126,180,646.60	822,625.32	127,003,271.92	31,306,068.04	30,098,935.42	12,380,146.83
01-01 AYUNTAMIENTO	12,986,871.46	-200,000.00	12,786,871.46	2,158,903.46	2,158,903.46	1,804,218.53
01-02 PRESIDENCIA	18,026,830.01	-965,874.45	17,060,955.56	5,369,377.90	4,710,775.02	5,215,927.45
01-03 SECRETARIA DEL AYUNTAMIENTO	2,999,893.16	18,768.00	3,018,661.16	430,772.90	430,772.90	237,877.88
01-04 TESORERIA	9,867,468.94	-46,973.39	9,820,495.55	1,961,774.77	1,961,774.77	893,914.94
01-05 OFICIALIA MAYOR	6,421,971.44	1,155,242.25	7,577,213.69	2,602,758.13	2,602,757.33	756,544.51
01-08 DIF MUNICIPAL	13,496,907.44	0.00	13,496,907.44	3,266,799.30	3,266,799.30	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	50,670,756.28	-527,041.93	50,143,714.35	10,488,677.80	9,940,148.86	2,678,947.92
01-10 OTROS	11,709,947.87	1,388,504.84	13,098,452.71	5,027,003.78	5,027,003.78	792,715.60
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-13 OTROS (DESCUENTOS PREDIAL)	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	46,345,101.12	821,165.05	47,166,266.17	10,270,949.76	10,270,949.76	7,492,641.46
02-12 ASISTENCIA AGROPECUARIA	2,291,780.25	114,176.32	2,405,956.57	497,253.83	497,253.83	214,145.17
02-01 PROTECCION CIUDADANA	304,000.00	53,367.03	357,367.03	180,503.03	180,503.03	173,520.00
02-02 LIMPIA	13,531,757.28	366,254.48	13,898,011.76	2,459,463.70	2,459,463.70	5,107,203.64
02-03 MERCADO	2,495,428.81	0.00	2,495,428.81	453,323.44	453,323.44	306,081.59
02-04 RASTRO	1,492,401.00	10,000.00	1,502,401.00	310,859.02	310,859.02	96,720.24
02-05 PANTEON	648,145.23	0.00	648,145.23	118,850.82	118,850.82	93,508.07
02-07 ALUMBRADO PUBLICO	16,195,388.36	-10,000.00	16,185,388.36	4,431,631.41	4,431,631.41	679,119.22
02-08 CALLES, PARQUES Y JARDINES	3,385,132.61	50,100.00	3,435,232.61	633,651.19	633,651.19	305,704.19
02-09 ASISTENCIA A LA SALUD	604,235.74	0.00	604,235.74	0.00	0.00	72,870.50
02-10 ASISTENCIA A LA EDUCACION	5,396,831.84	237,267.22	5,634,099.06	1,185,413.32	1,185,413.32	443,768.84
GASTO ETIQUETADO	226,551,627.00	8,916,053.21	235,467,680.21	17,628,556.13	17,628,556.13	148,163,521.02
01 SERVICIOS ADMINISTRATIVOS	226,551,627.00	-33,897,218.81	192,654,408.19	6,369,891.63	6,369,891.63	148,163,521.02
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-13 OTROS (DESCUENTOS PREDIAL)	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	32,015,712.37	32,015,712.37	3,890,809.16	3,890,809.16	0.00
01-10	OTROS	226,551,627.00	-65,912,931.18	160,638,695.82	2,479,082.47	2,479,082.47	148,163,521.02
02	SERVICIOS PUBLICOS	0.00	42,813,272.02	42,813,272.02	11,258,664.50	11,258,664.50	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEON	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	295,308.98	295,308.98	42,715.28	42,715.28	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	4,270,682.91	4,270,682.91	858,808.50	858,808.50	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	8,000,000.00	8,000,000.00	3,498,900.46	3,498,900.46	0.00
02-01	PROTECCION CIUDADANA	0.00	30,247,280.13	30,247,280.13	6,858,240.26	6,858,240.26	0.00

ELABORÓ

AUTORIZÓ

RODOLFO SARMIENTO ZARATE

MANUEL DE JESÚS NARCÍA COUTIÑO

TESORERO

PRESIDENTE