

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TONALÁ**

**EAEPE-CF**

23-jul.-24

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DEL PERIODO: Del 01/01/2024 al 30/06/2024

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>66,395,356.56</b>	<b>45,355,819.48</b>	<b>111,751,176.04</b>	<b>56,658,883.85</b>	<b>56,658,835.99</b>	<b>2,508,101.85</b>
1-1	LEGISLACIÓN	12,772,311.74	-720,275.26	12,052,036.48	5,135,410.57	5,135,410.57	583,052.73
1-2	JUSTICIA	0.00	6,947.16	6,947.16	6,947.16	6,947.16	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	43,053,766.62	4,626,441.95	47,680,208.57	31,018,756.24	31,018,738.41	1,571,718.44
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	10,275,278.20	2,202,960.93	12,478,239.13	6,207,581.26	6,207,551.23	288,035.76
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	294,000.00	39,239,744.70	39,533,744.70	14,290,188.62	14,290,188.62	65,294.92
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>69,683,213.08</b>	<b>156,280,911.02</b>	<b>225,964,124.10</b>	<b>89,432,027.66</b>	<b>89,432,025.58</b>	<b>831,201.22</b>
2-1	PROTECCION AMBIENTAL	27,671,448.69	26,370,743.51	54,042,192.20	15,646,825.12	15,646,823.04	489,249.22
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	35,215,228.49	115,036,648.46	150,251,876.95	59,778,704.44	59,778,704.44	192,317.52
2-3	SALUD	503,395.36	158,891.84	662,287.20	309,814.05	309,814.05	6,950.64
2-5	EDUCACION	6,293,140.54	8,958,605.47	15,251,746.01	10,037,182.46	10,037,182.46	142,683.84
2-6	PROTECCION SOCIAL	0.00	5,756,021.74	5,756,021.74	3,659,501.59	3,659,501.59	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>7,894,196.12</b>	<b>4,010,725.02</b>	<b>11,904,921.14</b>	<b>4,925,990.03</b>	<b>4,925,990.03</b>	<b>97,554.87</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,094,196.12	2,803,644.53	4,897,840.65	3,718,909.54	3,718,909.54	97,554.87
3-5	TRANSPORTE	5,800,000.00	572,000.00	6,372,000.00	572,000.00	572,000.00	0.00
3-6	COMUNICACIONES	0.00	635,080.49	635,080.49	635,080.49	635,080.49	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>230,412,251.02</b>	<b>-119,634,756.15</b>	<b>110,777,494.87</b>	<b>14,815,272.34</b>	<b>14,815,272.34</b>	<b>86,652,994.03</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	969,192.04	969,192.04	968,406.52	968,406.52	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	230,412,251.02	-120,603,948.19	109,808,302.83	13,846,865.82	13,846,865.82	86,652,994.03
<b>Total General</b>		<b>374,385,016.78</b>	<b>86,012,699.37</b>	<b>460,397,716.15</b>	<b>165,832,173.88</b>	<b>165,832,123.94</b>	<b>90,089,851.97</b>

**ELABORÓ**

**AUTORIZÓ**

LAE. MARIA EMIGDIA ARTEAGA HERNANDEZ

C. NATIVIDAD DE LOS SANTOS MIRANDA

TESORERO

PRESIDENTE