

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TONALÁ

De 01/01/2024 Al 31/12/2024

EAEPE-CA

18-mar.-25

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		374,385,016.78	85,312,483.04	459,697,499.82	450,775,265.50	450,772,263.01	5,390,893.45
01	SERVICIOS ADMINISTRATIVOS	329,181,600.13	29,078,569.84	358,260,169.97	349,428,537.90	349,425,536.28	5,390,893.45
01-01	AYUNTAMIENTO	12,772,311.74	-1,601,984.08	11,170,327.66	11,170,327.66	11,170,327.66	0.00
01-02	PRESIDENCIA	18,246,958.86	8,570,669.08	26,817,627.94	26,817,627.94	26,817,627.92	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	2,866,049.09	22,539.91	2,888,589.00	2,888,589.00	2,888,589.00	0.00
01-04	TESORERIA	10,275,278.20	5,666,180.36	15,941,458.56	15,941,458.56	15,941,458.56	0.00
01-05	OFICIALIA MAYOR	4,578,487.71	3,016,733.30	7,595,221.01	7,595,221.01	7,595,221.01	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	7,237.16	7,237.16	7,237.16	7,237.16	0.00
01-08	DIF MUNICIPAL	13,067,197.02	0.00	13,067,197.02	13,067,197.02	13,067,197.02	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	258,872,809.18	-12,169,385.99	246,703,423.19	242,829,755.52	242,826,755.52	432,929.05
01-10	OTROS	8,502,508.33	25,566,580.10	34,069,088.43	29,111,124.03	29,111,122.43	4,957,964.40
02	SERVICIOS PUBLICOS	45,203,416.65	56,233,913.20	101,437,329.85	101,346,727.60	101,346,726.73	0.00
02-01	PROTECCION CIUDADANA	294,000.00	31,822,090.44	32,116,090.44	32,031,635.32	32,031,635.32	0.00
02-02	LIMPIA	13,271,448.69	16,061,077.96	29,332,526.65	29,332,526.65	29,332,526.38	0.00
02-03	MERCADO	2,200,526.26	-219,436.02	1,981,090.24	1,981,090.24	1,981,090.24	0.00
02-04	RASTRO	1,317,791.50	-55,415.88	1,262,375.62	1,262,375.62	1,262,375.62	0.00
02-05	PANTEON	613,100.28	-55,365.82	557,734.46	557,734.46	557,734.46	0.00
02-07	ALUMBRADO PUBLICO	16,291,754.11	1,777,554.25	18,069,308.36	18,063,161.23	18,063,160.63	0.00
02-08	CALLES, PARQUES Y JARDINES	3,117,978.14	-273,736.77	2,844,241.37	2,844,241.37	2,844,241.37	0.00
02-09	ASISTENCIA A LA SALUD	503,395.36	116,522.95	619,918.31	619,918.31	619,918.31	0.00
02-10	ASISTENCIA A LA EDUCACION	5,499,226.19	4,476,439.72	9,975,665.91	9,975,665.91	9,975,665.91	0.00
02-12	ASISTENCIA AGROPECUARIA	2,094,196.12	2,584,182.37	4,678,378.49	4,678,378.49	4,678,378.49	0.00

Pág. 2 de 2

PRESIDENTE