

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TONALÁ**

**EAEPE-CF**

11-nov.-24

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DEL PERIODO: Del 01/01/2024 al 30/09/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>66,395,356.56</b>	<b>56,662,822.68</b>	<b>123,058,179.24</b>	<b>97,342,060.52</b>	<b>97,342,060.52</b>	<b>2,705,087.60</b>
1-1	LEGISLACIÓN	12,772,311.74	-603,295.47	12,169,016.27	8,780,088.53	8,780,088.53	334,361.21
1-2	JUSTICIA	0.00	7,237.16	7,237.16	7,237.16	7,237.16	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	43,053,766.62	10,384,219.02	53,437,985.64	44,719,487.51	44,719,487.51	1,331,700.44
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	10,275,278.20	7,353,015.79	17,628,293.99	13,117,391.02	13,117,391.02	958,979.47
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	294,000.00	39,521,646.18	39,815,646.18	30,717,856.30	30,717,856.30	80,046.48
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>69,683,213.08</b>	<b>174,158,023.78</b>	<b>243,841,236.86</b>	<b>212,628,829.80</b>	<b>212,628,829.80</b>	<b>381,574.22</b>
2-1	PROTECCION AMBIENTAL	27,671,448.69	21,944,893.01	49,616,341.70	47,349,739.70	47,349,739.70	123,083.03
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	35,215,228.49	136,747,365.77	171,962,594.26	145,683,709.26	145,683,709.26	150,614.71
2-3	SALUD	503,395.36	159,061.04	662,456.40	534,181.32	534,181.32	4,130.79
2-5	EDUCACION	6,293,140.54	9,550,682.22	15,843,822.76	13,371,491.72	13,371,491.72	103,745.69
2-6	PROTECCION SOCIAL	0.00	5,756,021.74	5,756,021.74	5,689,707.80	5,689,707.80	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>7,894,196.12</b>	<b>3,379,264.63</b>	<b>11,273,460.75</b>	<b>5,512,848.40</b>	<b>5,512,848.40</b>	<b>77,595.53</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,094,196.12	2,838,780.25	4,932,976.37	4,305,767.91	4,305,767.91	77,595.53
3-5	TRANSPORTE	5,800,000.00	-94,596.11	5,705,403.89	572,000.00	572,000.00	0.00
3-6	COMUNICACIONES	0.00	635,080.49	635,080.49	635,080.49	635,080.49	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>230,412,251.02</b>	<b>-146,217,246.68</b>	<b>84,195,004.34</b>	<b>20,203,549.97</b>	<b>20,203,549.97</b>	<b>60,022,310.69</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	968,406.52	968,406.52	968,406.52	968,406.52	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	230,412,251.02	-147,185,653.20	83,226,597.82	19,235,143.45	19,235,143.45	60,022,310.69
<b>Total General</b>		<b>374,385,016.78</b>	<b>87,982,864.41</b>	<b>462,367,881.19</b>	<b>335,687,288.69</b>	<b>335,687,288.69</b>	<b>63,186,568.04</b>

**ELABORÓ**

**AUTORIZÓ**

C.P. RODOLFO SARMIENTO ZARATE

ING. MANUEL DE JESÚS NARCÍA COUTIÑO

TESORERO

PRESIDENTE