

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TONALÁ**

EAEPE-CF

02-ago.-23

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DEL PERIODO: Del 01/01/2023 al 30/06/2023

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>59,436,868.56</b>	<b>44,474,672.79</b>	<b>103,911,541.35</b>	<b>56,929,208.28</b>	<b>56,929,145.81</b>	<b>3,471,041.24</b>
1-1	LEGISLACIÓN	10,026,439.00	-216,171.17	9,810,267.83	5,122,340.17	5,122,340.17	406,569.78
1-2	JUSTICIA	0.00	1,256.00	1,256.00	1,256.00	1,256.00	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	40,046,691.69	3,711,107.71	43,757,799.40	29,211,946.11	29,211,883.65	2,626,053.73
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	9,069,737.87	637,817.51	9,707,555.38	5,167,275.26	5,167,275.25	400,531.72
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	294,000.00	40,340,662.74	40,634,662.74	17,426,390.74	17,426,390.74	37,886.01
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>56,075,482.82</b>	<b>141,430,881.55</b>	<b>197,506,364.37</b>	<b>101,996,339.78</b>	<b>100,775,757.83</b>	<b>1,482,862.54</b>
2-1	PROTECCION AMBIENTAL	23,579,466.80	-3,566,554.15	20,012,912.65	9,563,417.31	9,563,417.30	1,061,219.06
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	27,285,089.66	129,324,521.60	156,609,611.26	81,705,120.49	80,484,538.55	292,448.98
2-3	SALUD	440,647.20	2,294.00	442,941.20	213,783.20	213,783.20	0.00
2-5	EDUCACION	4,770,279.16	8,870,511.52	13,640,790.68	7,179,625.56	7,179,625.56	129,194.50
2-6	PROTECCION SOCIAL	0.00	6,800,108.58	6,800,108.58	3,334,393.22	3,334,393.22	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>8,496,870.24</b>	<b>3,604,760.39</b>	<b>12,101,630.63</b>	<b>5,662,329.59</b>	<b>5,662,329.59</b>	<b>79,175.77</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,875,185.00	3,604,760.39	5,479,945.39	4,386,891.78	4,386,891.78	79,175.77
3-5	TRANSPORTE	6,621,685.24	0.00	6,621,685.24	1,275,437.81	1,275,437.81	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>190,235,528.54</b>	<b>-103,055,354.43</b>	<b>87,180,174.11</b>	<b>13,141,499.48</b>	<b>13,141,499.48</b>	<b>66,329,034.75</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	2,267,283.48	2,267,283.48	920,696.02	920,696.02	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	190,235,528.54	-105,322,637.91	84,912,890.63	12,220,803.46	12,220,803.46	66,329,034.75
<b>Total General</b>		<b>314,244,750.16</b>	<b>86,454,960.30</b>	<b>400,699,710.46</b>	<b>177,729,377.13</b>	<b>176,508,732.71</b>	<b>71,362,114.30</b>

ELABORÓ

AUTORIZÓ

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 LAE. MARIA EMIGDIA ARTEAGA HERNANDEZ

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 C. NATIVIDAD DE LOS SANTOS MIRANDA

TESORERO

PRESIDENTE