

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TILA

De 01/01/2026 Al 30/06/2026

EAEPE-CA

20-jul.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		657,344,323.28	138,082,233.40	795,426,556.68	123,530,344.09	122,956,144.09	534,980,629.51
-					0.00	0.00	
-					0.00	0.00	
01	SERVICIOS ADMINISTRATIVOS	649,432,811.99	138,082,233.40	787,515,045.39	119,871,991.85	119,297,791.85	534,406,523.51
01-01	AYUNTAMIENTO	2,653,694.00	0.00	2,653,694.00	1,133,827.77	1,133,827.77	112,258.23
01-02	PRESIDENCIA MUNICIPAL	39,867,514.91	0.00	39,867,514.91	23,431,089.39	22,856,889.39	14,738,526.22
01-03	SECRETARIA MUNICIPAL	1,717,953.44	0.00	1,717,953.44	758,042.05	758,042.05	44,582.21
01-04	TESORERIA MUNICIPAL	4,974,841.62	997.61	4,975,839.23	1,945,520.37	1,945,520.37	1,224,026.41
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	482,695.28	0.00	482,695.28	189,288.30	189,288.30	58,230.86
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	8,806,393.40	0.00	8,806,393.40	4,036,263.66	4,036,263.66	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	26,795,423.84	183,586,669.02	210,382,092.86	87,753,042.81	87,753,042.81	1,121,716.81
01-10	OTROS	564,134,295.50	-45,505,433.23	518,628,862.27	624,917.50	624,917.50	517,107,182.77
01-11	IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	7,911,511.29	0.00	7,911,511.29	3,658,352.24	3,658,352.24	574,106.00
02-01	PROTECCION CIUDADANA	395,685.00	0.00	395,685.00	175,422.33	175,422.33	0.00
02-02	LIMPIA	933,000.00	0.00	933,000.00	238,894.00	238,894.00	574,106.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,022,250.00	0.00	4,022,250.00	2,114,889.06	2,114,889.06	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	48,000.00	48,000.00	0.00
02-09	ASISTENCIA A LA SALUD	730,529.79	0.00	730,529.79	324,140.59	324,140.59	0.00
02-10	ASISTENCIA A LA EDUCACION	1,009,273.50	0.00	1,009,273.50	448,566.00	448,566.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	604,773.00	0.00	604,773.00	260,440.26	260,440.26	0.00

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ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

AUTORIZÓ

NEISER HERNANDEZ LOPEZ

PRESIDENTE