

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TILA

De 01/01/2026 Al 30/09/2026

EAEPE-CA

19-oct.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		657,344,323.28	144,981,759.67	802,326,082.95	321,606,257.48	321,606,257.48	154,242,451.76
01	SERVICIOS ADMINISTRATIVOS	649,432,811.99	117,208,196.02	766,641,008.01	298,469,594.74	298,469,594.74	154,197,005.76
01-01	AYUNTAMIENTO	2,653,694.00	0.00	2,653,694.00	1,696,870.77	1,696,870.77	112,258.23
01-02	PRESIDENCIA MUNICIPAL	39,867,514.91	25,000.00	39,892,514.91	32,511,897.62	32,511,897.62	6,295,717.99
01-03	SECRETARIA MUNICIPAL	1,717,953.44	0.00	1,717,953.44	1,130,568.12	1,130,568.12	36,945.82
01-04	TESORERIA MUNICIPAL	4,974,841.62	116,480.41	5,091,322.03	3,028,290.50	3,028,290.50	949,081.60
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	482,695.28	0.00	482,695.28	283,220.58	283,220.58	58,230.86
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	8,806,393.40	2,343,051.80	11,149,445.20	7,802,683.51	7,802,683.51	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	26,795,423.84	531,427,716.88	558,223,140.72	251,104,963.14	251,104,963.14	836,208.33
01-10	OTROS	564,134,295.50	-416,704,053.07	147,430,242.43	911,100.50	911,100.50	145,908,562.93
01-11	IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	7,911,511.29	27,773,563.65	35,685,074.94	23,136,662.74	23,136,662.74	45,446.00
02-01	PROTECCION CIUDADANA	395,685.00	0.00	395,685.00	263,352.33	263,352.33	0.00
02-02	LIMPIA	933,000.00	0.00	933,000.00	767,554.00	767,554.00	45,446.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,022,250.00	0.00	4,022,250.00	3,444,143.79	3,444,143.79	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	72,000.00	72,000.00	0.00
02-09	ASISTENCIA A LA SALUD	730,529.79	0.00	730,529.79	486,480.55	486,480.55	0.00
02-10	ASISTENCIA A LA EDUCACION	1,009,273.50	8,641,586.46	9,650,859.96	5,573,775.19	5,573,775.19	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	604,773.00	415,674.40	1,020,447.40	810,341.99	810,341.99	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	16,393,653.63	16,501,653.63	10,187,995.42	10,187,995.42	0.00

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[illegible]**ELABORÓ****AUTORIZÓ**

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

NEISER HERNANDEZ LOPEZ

PRESIDENTE