

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TILA

De 01/07/2026 Al 30/09/2026

EAEPED-CA

19-oct.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		657,344,323.28	144,981,759.67	802,326,082.95	198,075,913.39	198,650,113.39	154,242,451.76
GASTO NO ETIQUETADO		94,769,707.28	17,406,757.33	112,176,464.61	24,649,052.87	25,223,252.87	16,886,067.89
01	SERVICIOS ADMINISTRATIVOS	86,858,195.99	17,406,757.33	104,264,953.32	22,141,175.85	22,715,375.85	16,840,621.89
01-01	AYUNTAMIENTO	2,653,694.00	0.00	2,653,694.00	563,043.00	563,043.00	112,258.23
01-02	PRESIDENCIA MUNICIPAL	39,867,514.91	25,000.00	39,892,514.91	9,080,808.23	9,655,008.23	6,295,717.99
01-03	SECRETARIA MUNICIPAL	1,717,953.44	0.00	1,717,953.44	372,526.07	372,526.07	36,945.82
01-04	TESORERIA MUNICIPAL	4,974,841.62	10,000.00	4,984,841.62	977,287.33	977,287.33	949,081.60
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	482,695.28	0.00	482,695.28	93,932.28	93,932.28	58,230.86
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	8,806,393.40	0.00	8,806,393.40	2,201,598.36	2,201,598.36	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	26,795,423.84	1,900,495.02	28,695,918.86	8,565,797.58	8,565,797.58	836,208.33
01-10	OTROS	1,559,679.50	15,471,262.31	17,030,941.81	286,183.00	286,183.00	8,552,179.06
01-11	IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	7,911,511.29	0.00	7,911,511.29	2,507,877.02	2,507,877.02	45,446.00
02-07	ALUMBRADO PUBLICO	4,022,250.00	0.00	4,022,250.00	1,329,254.73	1,329,254.73	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	24,000.00	24,000.00	0.00
02-09	ASISTENCIA A LA SALUD	730,529.79	0.00	730,529.79	162,339.96	162,339.96	0.00
02-10	ASISTENCIA A LA EDUCACION	1,009,273.50	0.00	1,009,273.50	217,465.00	217,465.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	604,773.00	0.00	604,773.00	134,227.33	134,227.33	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	0.00	108,000.00	24,000.00	24,000.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-16	DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	395,685.00	0.00	395,685.00	87,930.00	87,930.00	0.00
02-02	LIMPIA	933,000.00	0.00	933,000.00	528,660.00	528,660.00	45,446.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		562,574,616.00	127,575,002.34	690,149,618.34	173,426,860.52	173,426,860.52	137,356,383.87
01	SERVICIOS ADMINISTRATIVOS	562,574,616.00	99,801,438.69	662,376,054.69	156,456,427.04	156,456,427.04	137,356,383.87
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-11	IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	105,482.80	105,482.80	105,482.80	105,482.80	0.00
01-08	DIF MUNICIPAL	0.00	2,343,051.80	2,343,051.80	1,564,821.49	1,564,821.49	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	362,777,557.54	362,777,557.54	154,786,122.75	154,786,122.75	0.00
01-10	OTROS	562,574,616.00	-265,424,653.45	297,149,962.55	0.00	0.00	137,356,383.87
02	SERVICIOS PUBLICOS	0.00	27,773,563.65	27,773,563.65	16,970,433.48	16,970,433.48	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	8,641,586.46	8,641,586.46	4,907,744.19	4,907,744.19	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-16	DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00

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[illegible]**ELABORÓ**

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

AUTORIZÓ

NEISER HERNANDEZ LOPEZ

PRESIDENTE