

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TILA

De 01/01/2025 Al 31/12/2025

EAEPE-CA

03-feb.-26

Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		663,454,356.04	37,110,071.03	700,564,427.07	682,001,622.50	682,001,622.50	1,725,799.87
01	SERVICIOS ADMINISTRATIVOS	654,517,529.75	-35,906,521.25	618,611,008.50	600,048,203.93	600,048,203.93	1,725,799.87
01-01	AYUNTAMIENTO	2,873,694.00	-272,860.99	2,600,833.01	2,600,833.01	2,600,833.01	0.00
01-02	PRESIDENCIA MUNICIPAL	35,716,035.18	4,329,364.69	40,045,399.87	40,045,399.87	40,045,399.87	0.00
01-03	SECRETARIA MUNICIPAL	2,533,649.78	-73,455.22	2,460,194.56	2,460,194.56	2,460,194.56	0.00
01-04	TESORERIA MUNICIPAL	5,636,841.62	-1,259,333.46	4,377,508.16	4,377,508.16	4,377,508.16	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	713,520.00	-100,859.01	612,660.99	612,660.99	612,660.99	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	8,445,645.04	9,124,096.32	17,569,741.36	17,569,741.36	17,569,741.36	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	25,556,389.13	522,224,394.99	547,780,784.12	530,943,779.42	530,943,779.42	0.00
01-10	OTROS	573,041,755.00	-569,877,868.57	3,163,886.43	1,438,086.56	1,438,086.56	1,725,799.87
01-11	IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	8,936,826.29	73,016,592.28	81,953,418.57	81,953,418.57	81,953,418.57	0.00
02-01	PROTECCION CIUDADANA	0.00	45,706,371.23	45,706,371.23	45,706,371.23	45,706,371.23	0.00
02-02	LIMPIA	1,133,000.00	-369,182.00	763,818.00	763,818.00	763,818.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,709,250.00	495,824.96	5,205,074.96	5,205,074.96	5,205,074.96	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	-266.66	107,733.34	107,733.34	107,733.34	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	-11,753.20	880,776.59	880,776.59	880,776.59	0.00
02-10	ASISTENCIA A LA EDUCACION	1,009,273.50	5,589,458.91	6,598,732.41	6,598,732.41	6,598,732.41	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	5,768,834.84	6,670,607.84	6,670,607.84	6,670,607.84	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	183,000.00	14,238,967.73	14,421,967.73	14,421,967.73	14,421,967.73	0.00

EAEPE-CA

03-feb.-26

Pág. 2 de 2

TILA

De 01/01/2025 Al 31/12/2025

[illegible]**ELABORÓ****AUTORIZÓ**

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

NEISER HERNANDEZ LOPEZ

PRESIDENTE