

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TILA

De 01/01/2025 Al 30/06/2025

EAEPE-CA

23-jul.-25

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		663,454,356.04	19,281,479.04	682,735,835.08	67,895,761.24	66,840,161.24	485,711,137.32
01	SERVICIOS ADMINISTRATIVOS	654,517,529.75	19,281,479.04	673,799,008.79	64,317,189.28	63,261,589.28	484,623,137.32
01-01	AYUNTAMIENTO	2,873,694.00	0.00	2,873,694.00	1,127,260.59	1,127,260.59	338,825.41
01-02	PRESIDENCIA MUNICIPAL	35,716,035.18	40,702.88	35,756,738.06	18,966,904.73	17,911,304.73	15,145,411.93
01-03	SECRETARIA MUNICIPAL	2,533,649.78	0.00	2,533,649.78	1,072,382.94	1,072,382.94	135,379.08
01-04	TESORERIA MUNICIPAL	5,636,841.62	4,538.67	5,641,380.29	1,924,088.34	1,924,088.34	1,908,694.44
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	713,520.00	0.00	713,520.00	268,302.92	268,302.92	118,817.08
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	8,445,645.04	0.00	8,445,645.04	4,222,822.50	4,222,822.50	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	25,556,389.13	125,200,324.90	150,756,714.03	36,096,199.26	36,096,199.26	1,336,604.79
01-10	OTROS	573,041,755.00	-105,964,087.41	467,077,667.59	639,228.00	639,228.00	465,639,404.59
02	SERVICIOS PUBLICOS	8,936,826.29	0.00	8,936,826.29	3,578,571.96	3,578,571.96	1,088,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,133,000.00	0.00	1,133,000.00	0.00	0.00	1,013,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,709,250.00	0.00	4,709,250.00	2,255,827.73	2,255,827.73	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	48,000.00	48,000.00	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	378,318.54	378,318.54	0.00
02-10	ASISTENCIA A LA EDUCACION	1,009,273.50	0.00	1,009,273.50	447,904.36	447,904.36	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	0.00	901,773.00	400,521.33	400,521.33	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	183,000.00	0.00	183,000.00	48,000.00	48,000.00	75,000.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

AUTORIZÓ

NEISER HERNANDEZ LOPEZ

PRESIDENTE