

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TILA

De 01/07/2025 Al 30/09/2025

EAEPED-CA

13-oct.-25

Pág. 1 de 3

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		663,454,356.04	24,777,059.54	688,231,415.58	193,951,172.81	195,006,772.81	255,553,372.79
GASTO NO ETIQUETADO		91,930,864.04	16,032,266.71	107,963,130.75	30,317,290.99	31,372,890.99	15,497,100.97
01	SERVICIOS ADMINISTRATIVOS	82,994,037.75	15,032,266.71	98,026,304.46	27,222,328.49	28,277,928.49	14,409,100.97
01-01	AYUNTAMIENTO	2,873,694.00	0.00	2,873,694.00	623,721.53	623,721.53	278,146.88
01-02	PRESIDENCIA MUNICIPAL	35,716,035.18	509,744.30	36,225,779.48	9,547,101.97	10,602,701.97	6,897,337.26
01-03	SECRETARIA MUNICIPAL	2,533,649.78	0.00	2,533,649.78	536,680.15	536,680.15	128,377.25
01-04	TESORERIA MUNICIPAL	5,636,841.62	-599,942.54	5,036,899.08	974,156.97	974,156.97	1,026,718.05
01-06	JUZGADO MUNICIPAL	713,520.00	0.00	713,520.00	148,518.07	148,518.07	100,859.01
01-08	DIF MUNICIPAL	8,445,645.04	0.00	8,445,645.04	1,759,509.38	1,759,509.38	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	25,556,389.13	3,009,849.97	28,566,239.10	13,313,026.42	13,313,026.42	1,025,108.37
01-10	OTROS	1,518,263.00	12,112,614.98	13,630,877.98	319,614.00	319,614.00	4,952,554.15
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	8,936,826.29	1,000,000.00	9,936,826.29	3,094,962.50	3,094,962.50	1,088,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16	DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,133,000.00	0.00	1,133,000.00	0.00	0.00	1,013,000.00
02-07	ALUMBRADO PUBLICO	4,709,250.00	0.00	4,709,250.00	1,480,546.71	1,480,546.71	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	24,000.00	24,000.00	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	207,241.28	207,241.28	0.00
02-10	ASISTENCIA A LA EDUCACION	1,009,273.50	0.00	1,009,273.50	224,283.00	224,283.00	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	1,000,000.00	1,901,773.00	1,134,891.51	1,134,891.51	0.00

Pág. 2 de 3

De 01/07/2025 Al 30/09/2025

3 Sector Público Municipal

3.1 Sector Público No Financiero

3.1.1 Gobierno General Municipal

3.1.1.1 Gobierno Municipal

EAE PED-CA

13-oct.-25

Pág. 3 de 3

TILA

De 01/07/2025 Al 30/09/2025

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

AUTORIZÓ

NEISER HERNANDEZ LOPEZ

PRESIDENTE