

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TILA

De 01/10/2025 Al 31/12/2025

EAEPED-CA

03-feb.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		663,454,356.04	37,110,071.03	700,564,427.07	420,154,688.45	420,154,688.45	1,725,799.87
GASTO NO ETIQUETADO		91,930,864.04	28,347,126.74	120,277,990.78	50,023,902.88	50,023,902.88	803,146.74
01	SERVICIOS ADMINISTRATIVOS	82,994,037.75	26,658,120.52	109,652,158.27	45,071,604.83	45,071,604.83	803,146.74
01-11	IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	2,873,694.00	-272,860.99	2,600,833.01	849,850.89	849,850.89	0.00
01-02	PRESIDENCIA MUNICIPAL	35,716,035.18	3,778,917.51	39,494,952.69	11,531,393.17	11,531,393.17	0.00
01-03	SECRETARIA MUNICIPAL	2,533,649.78	-73,455.22	2,460,194.56	851,131.47	851,131.47	0.00
01-04	TESORERIA MUNICIPAL	5,636,841.62	-663,814.67	4,973,026.95	1,479,262.85	1,479,262.85	0.00
01-06	JUZGADO MUNICIPAL	713,520.00	-100,859.01	612,660.99	195,840.00	195,840.00	0.00
01-08	DIF MUNICIPAL	8,445,645.04	0.00	8,445,645.04	2,463,313.16	2,463,313.16	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	25,556,389.13	12,107,567.50	37,663,956.63	27,221,568.73	27,221,568.73	0.00
01-10	OTROS	1,518,263.00	11,882,625.40	13,400,888.40	479,244.56	479,244.56	803,146.74
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	8,936,826.29	1,689,006.22	10,625,832.51	4,952,298.05	4,952,298.05	0.00
02-02	LIMPIA	1,133,000.00	-369,182.00	763,818.00	763,818.00	763,818.00	0.00
02-07	ALUMBRADO PUBLICO	4,709,250.00	495,824.96	5,205,074.96	1,468,700.52	1,468,700.52	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	-266.66	107,733.34	35,733.34	35,733.34	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	-11,753.20	880,776.59	295,216.77	295,216.77	0.00
02-10	ASISTENCIA A LA EDUCACION	1,009,273.50	-994.98	1,008,278.52	336,091.16	336,091.16	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	1,650,378.10	2,552,151.10	2,016,738.26	2,016,738.26	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	183,000.00	-75,000.00	108,000.00	36,000.00	36,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16	DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		571,523,492.00	8,762,944.29	580,286,436.29	370,130,785.57	370,130,785.57	922,653.13
01	SERVICIOS ADMINISTRATIVOS	571,523,492.00	-61,564,641.77	509,958,850.23	299,803,199.51	299,803,199.51	922,653.13
01-08	DIF MUNICIPAL	0.00	9,124,096.32	9,124,096.32	9,124,096.32	9,124,096.32	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	176,537,092.47	176,537,092.47	290,679,103.19	290,679,103.19	0.00
01-10	OTROS	571,523,492.00	-247,225,830.56	324,297,661.44	0.00	0.00	922,653.13
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-11	IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	70,327,586.06	70,327,586.06	70,327,586.06	70,327,586.06	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	45,706,371.23	45,706,371.23	45,706,371.23	45,706,371.23	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	5,590,453.89	5,590,453.89	5,590,453.89	5,590,453.89	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	3,118,456.74	3,118,456.74	3,118,456.74	3,118,456.74	0.00

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[illegible]**ELABORÓ**

MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

AUTORIZÓ

NEISER HERNANDEZ LOPEZ

PRESIDENTE