

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

14-oct.-24

**TILA**

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De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>624,654,508.46</b>	<b>66,099,636.33</b>	<b>690,754,144.79</b>	<b>423,512,036.82</b>	<b>423,512,036.82</b>	<b>148,150,544.72</b>
01-01	AYUNTAMIENTO	2,863,694.00	-275,000.00	2,588,694.00	1,833,855.40	1,833,855.40	55,000.00
01-02	PRESIDENCIA MUNICIPAL	31,198,823.46	-361,077.84	30,837,745.62	24,142,569.87	24,142,569.87	5,863,165.49
01-03	SECRETARIA MUNICIPAL	2,169,649.78	0.00	2,169,649.78	1,592,555.71	1,592,555.71	65,859.83
01-04	TESORERIA MUNICIPAL	5,262,841.62	1,123,508.67	6,386,350.29	3,639,129.85	3,639,129.85	1,373,745.02
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	690,520.00	-75,000.00	615,520.00	442,873.00	442,873.00	5,855.38
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	7,792,235.41	10,721,311.97	18,513,547.38	12,071,200.51	12,071,200.51	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	23,127,514.49	390,764,459.41	413,891,973.90	325,694,214.05	325,694,214.05	524,309.42
01-10	OTROS	542,463,841.32	-400,244,644.17	142,219,197.15	1,468,523.31	1,468,523.31	140,261,100.08
02	<b>SERVICIOS PUBLICOS</b>	<b>9,085,388.38</b>	<b>64,446,078.29</b>	<b>73,531,466.67</b>	<b>52,627,115.12</b>	<b>52,627,115.12</b>	<b>1,509.50</b>
02-01	PROTECCION CIUDADANA	0.00	39,643,145.58	39,643,145.58	26,940,927.70	26,940,927.70	0.00
02-02	LIMPIA	1,070,000.00	0.00	1,070,000.00	948,490.50	948,490.50	1,509.50
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,671,812.09	612,035.39	5,283,847.48	5,232,388.91	5,232,388.91	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	81,066.44	81,066.44	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	670,083.28	670,083.28	0.00
02-10	ASISTENCIA A LA EDUCACION	1,333,273.50	4,623,366.77	5,956,640.27	4,321,059.78	4,321,059.78	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	2,141,205.93	3,042,978.93	2,789,237.59	2,789,237.59	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	15,938,219.37	16,046,219.37	10,596,198.92	10,596,198.92	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	908,279.25	908,279.25	467,836.00	467,836.00	0.00

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<b>3.1.1.1 Gobierno Municipal</b>						
02-16 DIRECCION DE ADQUISICIONES	0.00	579,826.00	579,826.00	579,826.00	579,826.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

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LIMBER GREGORIO GUTIERREZ GOMEZ

PRESIDENTE