

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

15-jul.-24

**TILA**

Pág. 1 de 2

De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>624,654,508.46</b>	<b>58,701,491.85</b>	<b>683,356,000.31</b>	<b>198,446,614.49</b>	<b>198,446,614.49</b>	<b>328,366,165.03</b>
01-01	AYUNTAMIENTO	2,863,694.00	0.00	2,863,694.00	1,066,104.00	1,066,104.00	330,000.00
01-02	PRESIDENCIA MUNICIPAL	31,198,823.46	162,358.27	31,361,181.73	10,840,891.40	10,840,891.40	18,958,118.83
01-03	SECRETARIA MUNICIPAL	2,169,649.78	0.00	2,169,649.78	945,854.21	945,854.21	81,805.95
01-04	TESORERIA MUNICIPAL	5,262,841.62	1,123,508.67	6,386,350.29	1,784,152.32	1,784,152.32	1,768,249.23
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	690,520.00	0.00	690,520.00	254,970.88	254,970.88	101,287.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	7,792,235.41	10,721,311.97	18,513,547.38	8,092,026.72	8,092,026.72	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	23,127,514.49	238,158,343.80	261,285,858.29	151,064,191.17	151,064,191.17	611,287.77
01-10	OTROS	542,463,841.32	-234,006,716.52	308,457,124.80	867,804.24	867,804.24	306,505,090.25
02	<b>SERVICIOS PUBLICOS</b>	<b>9,085,388.38</b>	<b>42,542,685.66</b>	<b>51,628,074.04</b>	<b>23,530,619.55</b>	<b>23,530,619.55</b>	<b>10,326.00</b>
02-01	PROTECCION CIUDADANA	0.00	19,816,571.99	19,816,571.99	7,730,289.85	7,730,289.85	0.00
02-02	LIMPIA	1,070,000.00	0.00	1,070,000.00	939,674.00	939,674.00	10,326.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,671,812.09	0.00	4,671,812.09	3,765,007.05	3,765,007.05	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	48,000.00	48,000.00	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	396,814.80	396,814.80	0.00
02-10	ASISTENCIA A LA EDUCACION	1,333,273.50	4,623,366.77	5,956,640.27	2,532,291.77	2,532,291.77	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	1,256,248.28	2,158,021.28	1,628,929.99	1,628,929.99	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	15,938,219.37	16,046,219.37	6,210,203.91	6,210,203.91	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	908,279.25	908,279.25	279,408.18	279,408.18	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

15-jul.-24

Pág. 2 de 2

**TILA**

De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
02-16 DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARCO ANTONIO HERNANDEZ HERRERA

TESORERO

\_\_\_\_\_  
LIMBER GREGORIO GUTIERREZ GOMEZ

PRESIDENTE