

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

EAEPED-CA

06-feb.-25

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TILA

De 01/10/2024 Al 31/12/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		624,654,508.46	84,994,642.85	709,649,151.31	267,662,805.02	267,662,805.02	1,594,997.86
GASTO NO ETIQUETADO		84,206,102.46	34,384,501.72	118,590,604.18	43,569,093.94	43,569,093.94	762,444.50
01	SERVICIOS ADMINISTRATIVOS	75,120,714.08	32,257,676.56	107,378,390.64	40,726,582.94	40,726,582.94	762,444.50
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	2,863,694.00	-115,906.43	2,747,787.57	638,932.17	638,932.17	0.00
01-02	PRESIDENCIA MUNICIPAL	31,198,823.46	4,970,006.33	36,168,829.79	11,525,297.48	11,525,297.48	364.60
01-03	SECRETARIA MUNICIPAL	2,169,649.78	-112,975.51	2,056,674.27	464,118.56	464,118.56	0.00
01-04	TESORERIA MUNICIPAL	5,262,841.62	-989,412.84	4,273,428.78	1,247,001.60	1,247,001.60	0.00
01-06	JUZGADO MUNICIPAL	690,520.00	-38,951.62	651,568.38	133,695.38	133,695.38	0.00
01-08	DIF MUNICIPAL	7,792,235.41	0.00	7,792,235.41	1,948,058.85	1,948,058.85	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	23,127,514.49	14,586,611.76	37,714,126.25	24,274,196.33	24,274,196.33	0.00
01-10	OTROS	2,015,435.32	13,958,304.87	15,973,740.19	495,282.57	495,282.57	762,079.90
02	SERVICIOS PUBLICOS	9,085,388.38	2,126,825.16	11,212,213.54	2,842,511.00	2,842,511.00	0.00
02-02	LIMPIA	1,070,000.00	-121,509.50	948,490.50	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	4,671,812.09	1,764,976.66	6,436,788.75	1,816,435.23	1,816,435.23	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	-0.30	107,999.70	26,933.26	26,933.26	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	-104,165.08	788,364.71	118,281.43	118,281.43	0.00
02-10	ASISTENCIA A LA EDUCACION	1,333,273.50	-107,463.75	1,225,809.75	228,594.80	228,594.80	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	708,987.13	1,610,760.13	639,332.72	639,332.72	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	-14,000.00	94,000.00	12,933.56	12,933.56	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
02-16	DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		540,448,406.00	50,610,141.13	591,058,547.13	224,093,711.08	224,093,711.08	832,553.36
01	SERVICIOS ADMINISTRATIVOS	540,448,406.00	48,556,710.66	589,005,116.66	202,175,010.65	202,175,010.65	832,553.36
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	510,806.00	510,806.00	0.00
01-08	DIF MUNICIPAL	0.00	-2,446,164.33	-2,446,164.33	2,048,123.69	2,048,123.69	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	157,040,035.37	157,040,035.37	199,616,080.96	199,616,080.96	0.00
01-10	OTROS	540,448,406.00	-106,037,160.38	434,411,245.62	0.00	0.00	832,553.36
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	2,053,430.47	2,053,430.47	21,918,700.43	21,918,700.43	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	3,384,030.78	3,384,030.78	3,384,030.78	3,384,030.78	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	-1,668,131.66	-1,668,131.66	3,754,955.23	3,754,955.23	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	-287,119.71	-287,119.71	153,323.54	153,323.54	0.00
02-16	DIRECCION DE ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	1,450,705.39	1,450,705.39	14,152,923.27	14,152,923.27	0.00

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PRESIDENTE