

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

13-oct.-22

**TILA**

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De 01/07/2022 Al 30/09/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>553,423,298.61</b>	<b>34,235,164.16</b>	<b>587,658,462.77</b>	<b>159,698,274.42</b>	<b>159,698,274.42</b>	<b>167,540,441.85</b>
<b>GASTO NO ETIQUETADO</b>	<b>74,418,064.61</b>	<b>14,581,797.71</b>	<b>88,999,862.32</b>	<b>19,743,674.58</b>	<b>19,743,674.58</b>	<b>13,506,757.42</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>65,995,238.32</b>	<b>10,051,029.57</b>	<b>76,046,267.89</b>	<b>14,022,831.79</b>	<b>14,022,831.79</b>	<b>13,454,853.92</b>
01-01 AYUNTAMIENTO	2,793,694.00	-145,000.00	2,648,694.00	563,043.00	563,043.00	15,000.00
01-02 PRESIDENCIA MUNICIPAL	22,352,551.60	39,498.73	22,392,050.33	7,709,132.04	7,709,132.04	4,667,556.93
01-03 SECRETARIA MUNICIPAL	2,304,649.78	-177,340.00	2,127,309.78	457,861.54	457,861.54	50,133.97
01-04 TESORERIA MUNICIPAL	7,298,047.87	-726,756.60	6,571,291.27	825,428.27	825,428.27	1,624,723.27
01-06 JUZGADO MUNICIPAL	639,520.00	-30,400.00	609,120.00	130,560.00	130,560.00	13,126.74
01-08 DIF MUNICIPAL	6,057,432.83	0.00	6,057,432.83	1,261,965.18	1,261,965.18	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	22,553,906.92	160,216.51	22,714,123.43	2,644,989.19	2,644,989.19	1,030,231.25
01-10 OTROS	1,995,435.32	10,930,810.93	12,926,246.25	429,852.57	429,852.57	6,054,081.76
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>8,422,826.29</b>	<b>4,530,768.14</b>	<b>12,953,594.43</b>	<b>5,720,842.79</b>	<b>5,720,842.79</b>	<b>51,903.50</b>
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	1,070,000.00	0.00	1,070,000.00	387,642.50	387,642.50	51,903.50
02-07 ALUMBRADO PUBLICO	4,009,250.00	1,842,782.62	5,852,032.62	1,899,786.89	1,899,786.89	0.00
02-08 CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	24,000.00	24,000.00	0.00
02-09 ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	198,514.56	198,514.56	0.00
02-10 ASISTENCIA A LA EDUCACION	1,333,273.50	0.00	1,333,273.50	298,579.90	298,579.90	0.00
02-12 ASISTENCIA AGROPECUARIA	901,773.00	2,687,985.52	3,589,758.52	2,888,318.94	2,888,318.94	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	0.00	108,000.00	24,000.00	24,000.00	0.00



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
MARCO ANTONIO HERNANDEZ HERRERA

\_\_\_\_\_  
LIMBER GREGORIO GUTIERREZ GOMEZ

TESORERO

PRESIDENTE