

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

18-jul.-22

**TILA**

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De 01/01/2022 Al 30/06/2022

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
<b>GASTO NO ETIQUETADO</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>65,995,238.32</b>	<b>5,439,184.81</b>	<b>71,434,423.13</b>	<b>23,085,712.71</b>	<b>23,085,712.71</b>	<b>20,362,333.51</b>
01-01	AYUNTAMIENTO	2,793,694.00	-100,000.00	2,693,694.00	1,126,086.00	1,126,086.00	160,000.00
01-02	PRESIDENCIA MUNICIPAL	22,352,551.60	1,487,636.54	23,840,188.14	10,978,536.43	10,978,536.43	12,006,047.24
01-03	SECRETARIA MUNICIPAL	2,304,649.78	-12,650.01	2,291,999.77	922,884.23	922,884.23	227,473.97
01-04	TESORERIA MUNICIPAL	7,298,047.87	-1,443,582.07	5,854,465.80	1,594,683.76	1,594,683.76	2,570,586.82
01-06	JUZGADO MUNICIPAL	639,520.00	0.00	639,520.00	269,259.93	269,259.93	43,526.74
01-08	DIF MUNICIPAL	6,057,432.83	0.00	6,057,432.83	2,776,323.38	2,776,323.38	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	22,553,906.92	2,264,858.82	24,818,765.74	4,546,238.64	4,546,238.64	2,071,527.75
01-10	OTROS	1,995,435.32	3,242,921.53	5,238,356.85	871,700.34	871,700.34	3,283,170.99
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>8,422,826.29</b>	<b>2,722,726.40</b>	<b>11,145,552.69</b>	<b>8,516,607.89</b>	<b>8,516,607.89</b>	<b>439,546.00</b>
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,070,000.00	0.00	1,070,000.00	510,454.00	510,454.00	439,546.00
02-07	ALUMBRADO PUBLICO	4,009,250.00	380,811.60	4,390,061.60	4,264,309.97	4,264,309.97	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	48,149.80	48,149.80	0.00
02-09	ASISTENCIA A LA SALUD	892,529.79	0.00	892,529.79	396,767.22	396,767.22	0.00
02-10	ASISTENCIA A LA EDUCACION	1,333,273.50	0.00	1,333,273.50	594,811.02	594,811.02	0.00
02-12	ASISTENCIA AGROPECUARIA	901,773.00	2,341,914.80	3,243,687.80	2,654,115.88	2,654,115.88	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	0.00	108,000.00	48,000.00	48,000.00	0.00



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**ELABORÓ**

**AUTORIZÓ**

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MARCO ANTONIO HERNANDEZ HERRERA

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LIMBER GREGORIO GUTIERREZ GOMEZ

TESORERO

PRESIDENTE