ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TILA

De 01/01/2021 Al 31/12/2021

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**553,783,512.35**	**37,838,467.42**	**591,621,979.77**	**573,124,209.28**	**573,124,209.28**	**1,660,765.79**
01	**SERVICIOS ADMINISTRATIVOS**	**546,558,836.22**	**-26,408,317.21**	**520,150,519.01**	**501,652,748.52**	**501,652,748.52**	**1,660,765.79**
01-01	AYUNTAMIENTO	2,843,694.00	-272,760.99	2,570,933.01	2,570,933.01	2,570,933.01	0.00
01-02	PRESIDENCIA MUNICIPAL	22,078,053.20	-6,664,914.99	15,413,138.21	15,412,702.82	15,412,702.82	435.39
01-03	SECRETARIA MUNICIPAL	2,374,193.28	-318,011.49	2,056,181.79	2,056,181.79	2,056,181.79	0.00
01-04	TESORERIA MUNICIPAL	6,144,804.85	-1,781,356.26	4,363,448.59	4,363,448.59	4,363,448.59	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	695,520.00	-11,740.57	683,779.43	683,779.43	683,779.43	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,913,083.39	6,518,910.98	12,431,994.37	12,431,994.37	12,431,994.37	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	21,407,245.50	458,089,916.72	479,497,162.22	462,660,157.52	462,660,157.52	0.00
01-10	OTROS	485,102,242.00	-481,968,360.61	3,133,881.39	1,473,550.99	1,473,550.99	1,660,330.40
02	**SERVICIOS PUBLICOS**	**7,224,676.13**	**64,246,784.63**	**71,471,460.76**	**71,471,460.76**	**71,471,460.76**	**0.00**
02-01	PROTECCION CIUDADANA	0.00	31,386,150.76	31,386,150.76	31,386,150.76	31,386,150.76	0.00
02-02	LIMPIA	970,000.00	953,231.40	1,923,231.40	1,923,231.40	1,923,231.40	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	160,000.00	-160,000.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	2,559,250.00	8,670,435.94	11,229,685.94	11,229,685.94	11,229,685.94	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	-8,933.61	99,066.39	99,066.39	99,066.39	0.00
02-09	ASISTENCIA A LA SALUD	957,029.79	-27,306.72	929,723.07	929,723.07	929,723.07	0.00
02-10	ASISTENCIA A LA EDUCACION	1,265,773.50	1,715,870.13	2,981,643.63	2,981,643.63	2,981,643.63	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,096,622.84	15,695,945.41	16,792,568.25	16,792,568.25	16,792,568.25	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	6,021,391.32	6,129,391.32	6,129,391.32	6,129,391.32	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARCO ANTONIO HERNANDEZ HERRERA
TESORERO

AUTORIZÓ

LIMBER GREGORIO GUTIERREZ GOMEZ
PRESIDENTE