

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TILA**

EAEPE-CF

08-feb.-22

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DEL PERIODO: Del 01/01/2021 al 31/12/2021

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>43,066,882.36</b>	<b>6,310,525.43</b>	<b>49,377,407.79</b>	<b>49,376,972.40</b>	<b>49,376,972.40</b>	<b>435.39</b>
1-1	LEGISLACIÓN	2,843,694.00	-272,760.99	2,570,933.01	2,570,933.01	2,570,933.01	0.00
1-2	JUSTICIA	695,520.00	-11,740.57	683,779.43	683,779.43	683,779.43	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	33,382,863.51	-10,490,341.64	22,892,521.87	22,892,086.48	22,892,086.48	435.39
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	6,144,804.85	-2,074,432.26	4,070,372.59	4,070,372.59	4,070,372.59	0.00
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	16,459,478.10	16,459,478.10	16,459,478.10	16,459,478.10	0.00
1-8	OTROS SERVICIOS GENERALES	0.00	2,700,322.79	2,700,322.79	2,700,322.79	2,700,322.79	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>19,578,053.29</b>	<b>490,659,693.99</b>	<b>510,237,747.28</b>	<b>493,400,742.58</b>	<b>493,400,742.58</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	1,078,000.00	6,073,035.09	7,151,035.09	7,151,035.09	7,151,035.09	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	12,827,250.00	430,132,266.89	442,959,516.89	426,122,512.19	426,122,512.19	0.00
2-3	SALUD	957,029.79	1,830,531.76	2,787,561.55	2,787,561.55	2,787,561.55	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	2,100,000.00	-1,118,406.99	981,593.01	981,593.01	981,593.01	0.00
2-5	EDUCACION	2,615,773.50	38,272,179.09	40,887,952.59	40,887,952.59	40,887,952.59	0.00
2-6	PROTECCION SOCIAL	0.00	15,470,088.15	15,470,088.15	15,470,088.15	15,470,088.15	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,697,783.31</b>	<b>22,735,627.60</b>	<b>24,433,410.91</b>	<b>24,433,410.91</b>	<b>24,433,410.91</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	1,096,622.84	18,665,205.31	19,761,828.15	19,761,828.15	19,761,828.15	0.00
3-5	TRANSPORTE	601,160.47	4,070,422.29	4,671,582.76	4,671,582.76	4,671,582.76	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>489,440,793.39</b>	<b>-481,867,379.60</b>	<b>7,573,413.79</b>	<b>5,913,083.39</b>	<b>5,913,083.39</b>	<b>1,660,330.40</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	489,440,793.39	-481,867,379.60	7,573,413.79	5,913,083.39	5,913,083.39	1,660,330.40
<b>Total General</b>		<b>553,783,512.35</b>	<b>37,838,467.42</b>	<b>591,621,979.77</b>	<b>573,124,209.28</b>	<b>573,124,209.28</b>	<b>1,660,765.79</b>

ELABORÓ

AUTORIZÓ

MARCO ANTONIO HERNANDEZ HERRERA

LIMBER GREGORIO GUTIERREZ GOMEZ

TESORERO

PRESIDENTE