ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TILA

De 01/01/2021 Al 30/09/2021

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**553,783,512.35**	**30,838,050.22**	**584,621,562.57**	**376,368,247.27**	**376,368,247.27**	**68,869,146.22**
01	**SERVICIOS ADMINISTRATIVOS**	**546,558,836.22**	**-24,679,362.65**	**521,879,473.57**	**329,812,263.16**	**329,812,263.16**	**68,451,197.62**
01-01	AYUNTAMIENTO	2,843,694.00	-138,000.00	2,705,694.00	1,938,533.28	1,938,533.28	89,982.00
01-02	PRESIDENCIA MUNICIPAL	22,078,053.20	-5,961,820.31	16,116,232.89	8,947,673.23	8,947,673.23	6,690,195.74
01-03	SECRETARIA MUNICIPAL	2,374,193.28	-99,169.00	2,275,024.28	1,580,714.26	1,580,714.26	150,000.00
01-04	TESORERIA MUNICIPAL	6,144,804.85	-107,575.81	6,037,229.04	2,769,021.32	2,769,021.32	2,534,783.29
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	695,520.00	0.00	695,520.00	522,068.88	522,068.88	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,913,083.39	8,175,976.57	14,089,059.96	8,243,750.42	8,243,750.42	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	21,407,245.50	399,643,980.23	421,051,225.73	304,633,620.70	304,633,620.70	1,651,280.92
01-10	OTROS	485,102,242.00	-426,192,754.33	58,909,487.67	1,176,881.07	1,176,881.07	57,334,955.67
02	**SERVICIOS PUBLICOS**	**7,224,676.13**	**55,517,412.87**	**62,742,089.00**	**46,555,984.11**	**46,555,984.11**	**417,948.60**
02-01	PROTECCION CIUDADANA	0.00	35,399,651.51	35,399,651.51	23,835,663.32	23,835,663.32	0.00
02-02	LIMPIA	970,000.00	1,280,000.00	2,250,000.00	1,882,551.40	1,882,551.40	247,448.60
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00
02-07	ALUMBRADO PUBLICO	2,559,250.00	4,248,610.15	6,807,860.15	6,742,238.33	6,742,238.33	0.00
02-08	CALLES, PARQUES Y JARDINES	108,000.00	0.00	108,000.00	81,066.44	81,066.44	0.00
02-09	ASISTENCIA A LA SALUD	957,029.79	0.00	957,029.79	717,656.28	717,656.28	10,500.00
02-10	ASISTENCIA A LA EDUCACION	1,265,773.50	2,210,795.01	3,476,568.51	2,336,402.25	2,336,402.25	0.00
02-11	ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	1,096,622.84	5,413,018.10	6,509,640.94	6,074,568.31	6,074,568.31	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	108,000.00	6,965,338.10	7,073,338.10	4,885,837.78	4,885,837.78	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

JUAN JESUS LOPEZ PEREZ
TESORERO

AUTORIZÓ

LIMBER GREGORIO GUTIERREZ GOMEZ
PRESIDENTE