

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**TILA**

De 01/01/2019 Al 31/12/2019

**EAEPE-CA**

02-abr.-20

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>477,889,714.33</b>	<b>88,599,329.31</b>	<b>566,489,043.64</b>	<b>547,530,555.25</b>	<b>547,530,555.25</b>	<b>1,961,838.71</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>472,431,099.08</b>	<b>34,601,429.08</b>	<b>507,032,528.16</b>	<b>488,233,684.10</b>	<b>488,233,684.10</b>	<b>1,961,838.71</b>
01-01 AYUNTAMIENTO	2,987,694.00	-446,402.89	2,541,291.11	2,541,291.11	2,541,291.11	0.00
01-02 PRESIDENCIA MUNICIPAL	15,473,731.64	6,128,057.72	21,601,789.36	21,593,147.28	21,593,147.28	8,642.08
01-03 SECRETARIA MUNICIPAL	2,385,089.28	-199,770.45	2,185,318.83	2,185,318.83	2,185,318.83	0.00
01-04 TESORERIA MUNICIPAL	4,046,041.73	2,750,041.63	6,796,083.36	6,791,196.11	6,791,196.11	4,887.25
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	847,800.00	-140,642.72	707,157.28	707,156.63	707,156.63	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	500,000.00	-500,000.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,287,280.28	6,506,264.12	11,793,544.40	11,793,544.40	11,793,544.40	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	17,369,142.67	440,495,176.48	457,864,319.15	441,022,616.42	441,022,616.42	4,698.03
01-10 OTROS	423,534,319.48	-419,991,294.81	3,543,024.67	1,599,413.32	1,599,413.32	1,943,611.35
<b>02 SERVICIOS PUBLICOS</b>	<b>5,458,615.25</b>	<b>53,997,900.23</b>	<b>59,456,515.48</b>	<b>59,296,871.15</b>	<b>59,296,871.15</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	30,131,147.70	30,131,147.70	30,131,147.70	30,131,147.70	0.00
02-02 LIMPIA	190,000.00	-50,000.00	140,000.00	20,000.00	20,000.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	150,000.00	-150,000.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	1,266,186.00	5,012,661.00	6,278,847.00	6,278,847.00	6,278,847.00	0.00
02-08 CALLES, PARQUES Y JARDINES	154,812.00	0.00	154,812.00	154,811.70	154,811.70	0.00
02-09 ASISTENCIA A LA SALUD	1,044,664.27	0.00	1,044,664.27	1,011,922.28	1,011,922.28	0.00
02-10 ASISTENCIA A LA EDUCACION	1,296,029.25	1,987,497.29	3,283,526.54	3,282,926.54	3,282,926.54	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,245,419.73	4,533,921.55	5,779,341.28	5,773,039.54	5,773,039.54	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	111,504.00	12,439,642.72	12,551,146.72	12,551,146.42	12,551,146.42	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	93,029.97	93,029.97	93,029.97	93,029.97	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
JUAN JESUS LOPEZ PEREZ

TESORERO

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MARGARITA LOPEZ PEREZ

SINDICO

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LIMBER GREGORIO GUTIERREZ GOMEZ

PRESIDENTE