

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPE-CA

07-nov.-19

TILA

Pág. 1 de 2

De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	477,889,714.33	71,732,264.31	549,621,978.64	109,331,265.71	109,331,265.71	286,301,326.00
01 SERVICIOS ADMINISTRATIVOS	472,431,099.08	29,017,744.01	501,448,843.09	84,101,360.04	84,101,360.04	286,081,326.00
01-01 AYUNTAMIENTO	2,987,694.00	-376,083.98	2,611,610.02	1,691,959.21	1,691,959.21	75,085.81
01-02 PRESIDENCIA MUNICIPAL	15,473,731.64	1,549,368.75	17,023,100.39	15,496,304.38	15,496,304.38	812,355.20
01-03 SECRETARIA MUNICIPAL	2,385,089.28	-80,678.96	2,304,410.32	1,491,528.90	1,491,528.90	26,881.63
01-04 TESORERIA MUNICIPAL	4,046,041.73	3,056,342.83	7,102,384.56	3,851,160.35	3,851,160.35	318,291.83
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	847,800.00	-132,834.86	714,965.14	473,247.28	473,247.28	7,807.86
01-07 COORDINACION DE AGENCIAS MUNICIPALES	500,000.00	-500,000.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	5,287,280.28	5,850,690.54	11,137,970.82	6,975,657.68	6,975,657.68	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	17,369,142.67	157,031,068.06	174,400,210.73	53,077,200.31	53,077,200.31	293,288.82
01-10 OTROS	423,534,319.48	-137,380,128.37	286,154,191.11	1,044,301.93	1,044,301.93	284,547,614.85
02 SERVICIOS PUBLICOS	5,458,615.25	42,714,520.30	48,173,135.55	25,229,905.67	25,229,905.67	220,000.00
02-01 PROTECCION CIUDADANA	0.00	26,441,666.20	26,441,666.20	10,660,502.56	10,660,502.56	0.00
02-02 LIMPIA	190,000.00	0.00	190,000.00	0.00	0.00	70,000.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
02-07 ALUMBRADO PUBLICO	1,266,186.00	2,813,447.00	4,079,633.00	3,940,801.00	3,940,801.00	0.00
02-08 CALLES, PARQUES Y JARDINES	154,812.00	0.00	154,812.00	103,734.00	103,734.00	0.00
02-09 ASISTENCIA A LA SALUD	1,044,664.27	1,111,554.00	2,156,218.27	1,156,567.88	1,156,567.88	0.00
02-10 ASISTENCIA A LA EDUCACION	1,296,029.25	2,300,436.60	3,596,465.85	1,905,864.62	1,905,864.62	0.00
02-11 ABASTOS-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,245,419.73	293,486.17	1,538,905.90	1,062,247.16	1,062,247.16	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	111,504.00	9,660,900.36	9,772,404.36	6,307,158.48	6,307,158.48	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	93,029.97	93,029.97	93,029.97	93,029.97	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

TILA

De 01/01/2019 Al 30/09/2019

EAEPE-CA

07-nov.-19

Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

JUAN JESUS LOPEZ PEREZ

TESORERO

MARGARITA LOPEZ PEREZ

SINDICO

LIMBER GREGORIO GUTIERREZ GOMEZ

PRESIDENTE