

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TEOPISCA

EAEPE-CA

14-ago.-25

Pág. 1 de 2

De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		246,581,912.35	4,141,481.11	250,723,393.46	30,584,578.46	30,539,983.86	181,381,207.35
01	SERVICIOS ADMINISTRATIVOS	239,246,564.55	3,884,481.11	243,131,045.66	26,375,563.11	26,330,968.51	181,380,607.35
01-01	AYUNTAMIENTO	3,917,131.48	-318,062.47	3,599,069.01	1,761,765.11	1,761,765.11	6,937.53
01-02	PRESIDENCIA MUNICIPAL	9,077,970.74	4,798,218.93	13,876,189.67	11,838,084.78	11,793,490.18	1,246,388.16
01-03	SECRETARIA MUNICIPAL	917,321.08	-130,000.00	787,321.08	327,415.88	327,415.88	0.00
01-04	TESORERIA MUNICIPAL	3,647,821.04	973,673.44	4,621,494.48	2,457,328.14	2,457,328.14	282,891.12
01-05	OFICIALIA MAYOR	1,347,493.28	50,000.00	1,397,493.28	952,524.80	952,524.80	0.00
01-06	JUZGADO MUNICIPAL	234,304.28	0.00	234,304.28	94,067.62	94,067.62	0.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	6,060,255.66	0.00	6,060,255.66	2,485,000.00	2,485,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	18,469,480.31	2,745,540.67	21,215,020.98	2,101,661.13	2,101,661.13	0.00
01-10	OTROS	195,574,786.68	-4,234,889.46	191,339,897.22	4,357,715.65	4,357,715.65	179,844,390.54
02	SERVICIOS PUBLICOS	7,335,347.80	257,000.00	7,592,347.80	4,209,015.35	4,209,015.35	600.00
02-01	PROTECICON CIUDADANA	349,018.88	0.00	349,018.88	176,829.44	176,829.44	0.00
02-02	LIMPIA	1,955,697.80	83,000.00	2,038,697.80	1,038,550.45	1,038,550.45	600.00
02-03	MERCADO	44,336.88	0.00	44,336.88	19,164.90	19,164.90	0.00
02-04	RASTRO	459,282.32	0.00	459,282.32	382,361.46	382,361.46	0.00
02-05	PANTEONES	246,709.40	0.00	246,709.40	129,924.50	129,924.50	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,012,182.64	174,000.00	1,186,182.64	633,474.04	633,474.04	0.00
02-07	ALUMBRADO PUBLICO	1,949,291.32	0.00	1,949,291.32	1,158,443.52	1,158,443.52	0.00
02-08	CALLES, PARQUES Y JARDINES	885,431.12	0.00	885,431.12	493,824.54	493,824.54	0.00
02-09	ASISTENCIA A LA SALUD	433,397.44	0.00	433,397.44	176,442.50	176,442.50	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TEOPISCA

De 01/01/2025 Al 30/06/2025

EAEPE-CA

14-ago.-25

Pág. 2 de 2

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
04		0.00	0.00	0.00	0.00	0.00	0.00
04-01	CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
09		0.00	0.00	0.00	0.00	0.00	0.00
09-01	ALMACEN	0.00	0.00	0.00	0.00	0.00	0.00
19		0.00	0.00	0.00	0.00	0.00	0.00
19-01	BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

DANIEL CANTE ZEPEDA
TESORERO

LUIS ALBERTO VALDEZ DIAZ
PRESIDENTE