

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TEOPISCA**

**EAEPE-CF**

26-nov.-24

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DEL PERIODO: Del 01/01/2024 al 30/09/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>28,101,673.95</b>	<b>17,183,380.64</b>	<b>45,285,054.59</b>	<b>25,765,078.87</b>	<b>25,765,078.87</b>	<b>6,852,095.49</b>
1-1	LEGISLACIÓN	3,160,972.64	26,000.00	3,186,972.64	808,692.44	808,692.44	5,358.84
1-2	JUSTICIA	395,737.94	7,150.00	402,887.94	111,211.07	111,211.07	151,255.25
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	22,143,538.35	519,197.05	22,662,735.40	11,331,551.54	11,331,551.54	5,938,549.76
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,401,425.02	-40,800.00	2,360,625.02	925,025.55	925,025.55	699,770.99
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	16,671,833.59	16,671,833.59	12,588,598.27	12,588,598.27	57,160.65
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>15,955,228.07</b>	<b>103,576,311.36</b>	<b>119,531,539.43</b>	<b>54,278,923.52</b>	<b>53,934,520.75</b>	<b>433,730.99</b>
2-1	PROTECCION AMBIENTAL	2,432,359.52	5,046,919.89	7,479,279.41	4,548,784.23	4,548,784.23	381,125.42
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	11,803,487.31	89,107,609.13	100,911,096.44	47,051,230.62	46,706,827.85	52,605.57
2-3	SALUD	411,235.16	0.00	411,235.16	176,243.64	176,243.64	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	1,036,333.56	0.00	1,036,333.56	79,857.24	79,857.24	0.00
2-5	EDUCACION	271,812.52	6,651,143.65	6,922,956.17	974,150.83	974,150.83	0.00
2-6	PROTECCION SOCIAL	0.00	2,770,638.69	2,770,638.69	1,448,656.96	1,448,656.96	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>4,535,304.86</b>	<b>-2,826,319.00</b>	<b>1,708,985.86</b>	<b>250,845.00</b>	<b>250,845.00</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	585,304.86	0.00	585,304.86	250,845.00	250,845.00	0.00
3-5	TRANSPORTE	3,950,000.00	-2,826,319.00	1,123,681.00	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>176,629,296.48</b>	<b>366,397,651.55</b>	<b>543,026,948.03</b>	<b>1,935,980.05</b>	<b>1,935,980.05</b>	<b>537,225,392.55</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	495,015.00	495,015.00	495,015.00	495,015.00	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	176,629,296.48	365,902,636.55	542,531,933.03	1,440,965.05	1,440,965.05	537,225,392.55
<b>Total General</b>		<b>225,221,503.36</b>	<b>484,331,024.55</b>	<b>709,552,527.91</b>	<b>82,230,827.44</b>	<b>81,886,424.67</b>	<b>544,511,219.03</b>

**ELABORÓ**

**AUTORIZÓ**

AGUSTIN HIPOLITO BALLINAS DIAZ

JOSEFA MARIA SANCHEZ PEREZ

TESORERO

PRESIDENTE SUSTITUTO