

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TEOPISCA**

**EAEPE-CA**

12-ago.-24

Pág. 1 de 2

De 01/01/2024 Al 30/06/2024

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>225,221,503.36</b>	<b>483,049,181.97</b>	<b>708,270,685.33</b>	<b>66,395,406.08</b>	<b>66,020,959.31</b>	<b>554,872,030.23</b>
01-01	AYUNTAMIENTO	215,510,719.90	458,379,105.94	673,889,825.84	44,151,989.39	43,777,542.62	554,291,583.20
01-02	PRESIDENCIA MUNICIPAL	3,160,972.64	26,000.00	3,186,972.64	662,559.40	662,559.40	20,150.00
01-03	SECRETARIA MUNICIPAL	16,188,874.73	343,904.47	16,532,779.20	8,062,017.51	8,031,973.51	4,982,646.61
01-04	SECRETARIA MUNICIPAL	1,374,424.18	14,300.00	1,388,724.18	407,806.99	407,806.99	283,787.41
01-04	TESORERIA MUNICIPAL	2,401,425.02	186,200.00	2,587,625.02	631,086.95	631,086.95	1,198,681.03
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	395,737.94	7,000.00	402,737.94	93,298.35	93,298.35	151,465.25
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,306,540.48	0.00	5,306,540.48	1,219,859.19	1,219,859.19	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,359,988.91	83,139,988.04	98,499,976.95	33,073,287.00	32,728,884.23	1,672,457.47
01-10	OTROS	171,322,756.00	374,661,713.43	545,984,469.43	2,074.00	2,074.00	545,982,395.43
02	<b>SERVICIOS PUBLICOS</b>	<b>9,710,783.46</b>	<b>24,670,076.03</b>	<b>34,380,859.49</b>	<b>22,243,416.69</b>	<b>22,243,416.69</b>	<b>580,447.03</b>
02-01	PROTECCION CIUDADANA	0.00	18,346,751.11	18,346,751.11	12,464,419.98	12,464,419.98	8,644.98
02-02	LIMPIA	2,287,701.02	4,557,669.89	6,845,370.91	3,841,761.38	3,841,761.38	479,108.13
02-03	MERCADO	530,948.04	0.00	530,948.04	189,624.30	189,624.30	0.00
02-04	RASTRO	363,888.00	0.00	363,888.00	129,960.00	129,960.00	0.00
02-05	PANTEONES	184,293.76	300.00	184,593.76	66,110.40	66,110.40	8.80
02-06	AGUA POTABLE Y ALCANTARILLADO	1,159,826.74	1,310,898.65	2,470,725.39	1,660,414.87	1,660,414.87	70,258.62
02-07	ALUMBRADO PUBLICO	2,865,849.10	399,206.38	3,265,055.48	3,008,341.16	3,008,341.16	22,006.00
02-08	CALLES, PARQUES Y JARDINES	718,932.20	55,000.00	773,932.20	311,378.00	311,378.00	382.50
02-09	ASISTENCIA A LA SALUD	411,235.16	0.00	411,235.16	146,869.70	146,869.70	0.00
02-10	ASISTENCIA A LA EDUCACION	271,812.52	0.00	271,812.52	97,075.90	97,075.90	0.00
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	585,304.86	0.00	585,304.86	209,037.50	209,037.50	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	144,658.50	250.00	144,908.50	51,875.80	51,875.80	38.00
02-15	CASA DE LA CULTURA	186,333.56	0.00	186,333.56	66,547.70	66,547.70	0.00

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**TEOPISCA**

De 01/01/2024 Al 30/06/2024

**EAEPE-CA**

12-ago.-24

Pág. 2 de 2

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
04		0.00	0.00	0.00	0.00	0.00
04-01	CATASTRO	0.00	0.00	0.00	0.00	0.00
09		0.00	0.00	0.00	0.00	0.00
09-01	ALMACEN	0.00	0.00	0.00	0.00	0.00
19		0.00	0.00	0.00	0.00	0.00
19-01	BIBLIOTECA	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 AGUSTIN HIPOLITO BALLINAS DIAZ  
 TESORERO

\_\_\_\_\_  
 JOSEFA MARIA SANCHEZ PEREZ  
 PRESIDENTE SUSTITUTO