

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TEOPISCA

EAEPE-CA

01-nov.-23

Pág. 1 de 2

De 01/01/2022 Al 31/12/2022

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	178,819,418.17	321,874,389.02	500,693,807.19	36,200,544.99	36,200,544.99	407,111,489.77
01 SERVICIOS ADMINISTRATIVOS	172,101,707.43	315,438,686.95	487,540,394.38	27,366,093.45	27,366,093.45	407,065,589.27
01-01 AYUNTAMIENTO	2,722,224.24	2,000.00	2,724,224.24	246,492.53	246,492.53	1,542.00
01-02 PRESIDENCIA MUNICIPAL	15,855,937.31	79,631,955.20	95,487,892.51	5,678,573.49	5,678,573.49	86,444,649.45
01-03 SECRETARIA MUNICIPAL	933,656.22	0.00	933,656.22	303,102.77	303,102.77	0.00
01-04 TESORERIA MUNICIPAL	958,000.50	235,000.00	1,193,000.50	398,551.23	398,551.23	124,419.04
01-05 OFICIALIA MAYOR	0.00	11,000.00	11,000.00	8,335.33	8,335.33	2,664.67
01-06 JUZGADO MUNICIPAL	211,572.95	0.00	211,572.95	68,344.46	68,344.46	0.00
01-07 COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	4,300,741.71	0.00	4,300,741.71	1,714,684.88	1,714,684.88	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	10,532,620.92	197,455,808.05	207,988,428.97	18,815,362.90	18,815,362.90	146,208,536.41
01-10 OTROS	136,586,953.58	38,102,923.70	174,689,877.28	132,645.86	132,645.86	174,283,777.70
02 SERVICIOS PUBLICOS	6,717,710.74	6,435,702.07	13,153,412.81	8,834,451.54	8,834,451.54	45,900.50
02-01 PROTECCION CIUDADANA	0.00	4,353,741.66	4,353,741.66	4,353,741.66	4,353,741.66	0.00
02-02 LIMPIA	1,185,523.02	375,000.00	1,560,523.02	784,297.65	784,297.65	22,420.00
02-03 MERCADO	457,129.98	0.00	457,129.98	157,120.39	157,120.39	0.00
02-04 RASTRO	313,296.53	0.00	313,296.53	112,746.73	112,746.73	0.00
02-05 PANTEONES	158,671.31	0.00	158,671.31	52,650.94	52,650.94	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	791,734.89	190,000.00	981,734.89	463,420.37	463,420.37	15,309.00
02-07 ALUMBRADO PUBLICO	1,815,387.29	1,513,960.41	3,329,347.70	2,503,374.94	2,503,374.94	6,991.50
02-08 CALLES, PARQUES Y JARDINES	618,980.94	0.00	618,980.94	137,409.44	137,409.44	0.00
02-09 ASISTENCIA A LA SALUD	354,060.86	0.00	354,060.86	90,413.29	90,413.29	0.00
02-10 ASISTENCIA A LA EDUCACION	234,022.23	3,000.00	237,022.23	42,752.33	42,752.33	1,180.00
02-11 ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	503,929.62	0.00	503,929.62	92,395.15	92,395.15	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	124,546.55	0.00	124,546.55	15,180.85	15,180.85	0.00
02-15 CASA DE LA CULTURA	160,427.52	0.00	160,427.52	28,947.80	28,947.80	0.00

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Pág. 2 de 2

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3.1 Sector Público No Financiero						
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04		0.00	0.00	0.00	0.00	0.00
04-01	CATASTRO	0.00	0.00	0.00	0.00	0.00
09		0.00	0.00	0.00	0.00	0.00
09-01	ALMACEN	0.00	0.00	0.00	0.00	0.00
19		0.00	0.00	0.00	0.00	0.00
19-01	BIBLIOTECA	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

JUAN CARLOS MORALES GONZALEZ

TESORERO

JOSEFA MARIA SANCHEZ PEREZ

PRESIDENTE SUSTITUTO