

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TEOPISCA

EAEPE-CA
 12-nov.-19
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De 01/01/2019 Al 01/03/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	151,185,734.85	125,921,703.05	277,107,437.90	5,080,708.69	5,068,748.69	206,837,388.80
01-01	AYUNTAMIENTO	2,444,904.00	0.00	2,444,904.00	349,272.16	349,272.16	0.00
01-02	PRESIDENCIA MUNICIPAL	13,733,328.54	18,708,223.48	32,441,552.02	2,709,928.34	2,697,968.34	25,875,611.53
01-03	SECRETARIA MUNICIPAL	702,759.68	0.00	702,759.68	81,493.50	81,493.50	0.00
01-04	TESORERIA MUNICIPAL	681,716.00	0.00	681,716.00	90,191.44	90,191.44	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	219,408.98	0.00	219,408.98	29,514.16	29,514.16	0.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,624,413.04	0.00	3,624,413.04	360,000.00	360,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,232,884.91	40,577,001.63	49,809,886.54	310,972.74	310,972.74	3,442.31
01-10	OTROS	114,489,770.02	66,636,477.94	181,126,247.96	19,629.00	19,629.00	180,898,334.96
02	SERVICIOS PUBLICOS	6,056,549.68	0.00	6,056,549.68	1,129,707.35	1,129,707.35	60,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,022,679.56	0.00	1,022,679.56	146,443.97	146,443.97	0.00
02-03	MERCADO	293,624.80	0.00	293,624.80	38,330.32	38,330.32	0.00
02-04	RASTRO	247,540.72	0.00	247,540.72	35,363.02	35,363.02	0.00
02-05	PANTEONES	118,828.08	0.00	118,828.08	16,975.48	16,975.48	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	753,710.22	0.00	753,710.22	100,518.93	100,518.93	60,000.00
02-07	ALUMBRADO PUBLICO	1,750,395.88	0.00	1,750,395.88	540,624.84	540,624.84	0.00
02-08	CALLES, PARQUES Y JARDINES	548,419.76	0.00	548,419.76	77,807.76	77,807.76	0.00
02-09	ASISTENCIA A LA SALUD	345,117.22	0.00	345,117.22	47,180.92	47,180.92	0.00
02-10	ASISTENCIA A LA EDUCACION	240,057.16	0.00	240,057.16	34,293.92	34,293.92	0.00
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	473,496.94	0.00	473,496.94	52,842.55	52,842.55	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	103,883.92	0.00	103,883.92	14,840.56	14,840.56	0.00
02-15	CASA DE LA CULTURA	158,795.42	0.00	158,795.42	24,485.08	24,485.08	0.00

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3.1.1.1 Gobierno Municipal						
04		0.00	0.00	0.00	0.00	0.00
04-01	CATASTRO	0.00	0.00	0.00	0.00	0.00
09		0.00	0.00	0.00	0.00	0.00
09-01	ALMACEN	0.00	0.00	0.00	0.00	0.00
19		0.00	0.00	0.00	0.00	0.00
19-01	BIBLIOTECA	0.00	0.00	0.00	0.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

ANSELMO SANCHEZ MOLINA

TESORERO

GUADALUPE DE JESUS MORALES ANCHEYTA

SINDICO

ABEL TOVILLA CARPIO

PRESIDENTE