

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TEOPISCA

EAEPE-CA

06-nov.-19

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De 01/01/2019 Al 30/06/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	151,185,734.85	126,533,782.99	277,719,517.84	18,067,032.85	18,065,032.85	188,111,285.38
01-01	AYUNTAMIENTO	2,444,904.00	0.00	2,444,904.00	960,498.44	960,498.44	0.00
01-02	PRESIDENCIA MUNICIPAL	13,733,328.54	19,320,303.42	33,053,631.96	9,139,772.45	9,137,772.45	20,984,747.49
01-03	SECRETARIA MUNICIPAL	702,759.68	0.00	702,759.68	230,665.27	230,665.27	0.00
01-04	TESORERIA MUNICIPAL	681,716.00	0.00	681,716.00	248,026.46	248,026.46	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	219,408.98	0.00	219,408.98	79,198.89	79,198.89	0.00
01-07	COORDINADOR DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,624,413.04	0.00	3,624,413.04	1,122,000.00	1,122,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,232,884.91	54,402,729.01	63,635,613.92	3,383,806.53	3,383,806.53	3,442.31
01-10	OTROS	114,489,770.02	52,810,750.56	167,300,520.58	70,475.25	70,475.25	167,072,607.58
02	SERVICIOS PUBLICOS	6,056,549.68	0.00	6,056,549.68	2,832,589.56	2,832,589.56	50,488.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,022,679.56	0.00	1,022,679.56	398,603.09	398,603.09	0.00
02-03	MERCADO	293,624.80	0.00	293,624.80	105,408.38	105,408.38	0.00
02-04	RASTRO	247,540.72	0.00	247,540.72	96,598.36	96,598.36	0.00
02-05	PANTEONES	118,828.08	0.00	118,828.08	46,682.57	46,682.57	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	753,710.22	0.00	753,710.22	291,053.77	291,053.77	50,488.00
02-07	ALUMBRADO PUBLICO	1,750,395.88	0.00	1,750,395.88	1,196,122.49	1,196,122.49	0.00
02-08	CALLES, PARQUES Y JARDINES	548,419.76	0.00	548,419.76	214,644.04	214,644.04	0.00
02-09	ASISTENCIA A LA SALUD	345,117.22	0.00	345,117.22	129,747.53	129,747.53	0.00
02-10	ASISTENCIA A LA EDUCACION	240,057.16	0.00	240,057.16	94,308.28	94,308.28	0.00
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	473,496.94	0.00	473,496.94	156,222.96	156,222.96	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	103,883.92	0.00	103,883.92	40,811.54	40,811.54	0.00
02-15	CASA DE LA CULTURA	158,795.42	0.00	158,795.42	62,386.55	62,386.55	0.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
04	0.00	0.00	0.00	0.00	0.00	0.00
04-01 CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
09	0.00	0.00	0.00	0.00	0.00	0.00
09-01 ALMACEN	0.00	0.00	0.00	0.00	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	0.00
19-01 BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

 ANSELMO SANCHEZ MOLINA

TESORERO

 GUADALUPE DE JESUS MORALES ANCHEYTA

SINDICO

 ABEL TOVILLA CARPIO

PRESIDENTE