ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
TENEJAPA
DEL PERIODO: Del 01/01/2026 al 30/09/2026

EAEPE-CF
13-nov.-26

Casificacion Funcional		CONCEPTO	EGRESOS					SUBEJERCICIO
			APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1		**GOBIERNO**	**39,926,228.46**	**5,360,113.89**	**45,286,342.35**	**26,919,919.60**	**26,919,919.60**	**10,603,722.75**
	1-1	LEGISLACIÓN	4,253,772.00	-543,163.01	3,710,608.99	2,021,664.00	2,021,664.00	116,836.99
	1-2	JUSTICIA	1,609,376.00	0.00	1,609,376.00	868,320.00	868,320.00	85,000.00
	1-3	COORDINACION DE LA POLITICA DE GOBIERNO	27,443,346.61	1,937,552.82	29,380,899.43	17,590,106.35	17,590,106.35	8,233,877.08
	1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	4,196,857.85	333,961.95	4,530,819.80	1,977,576.44	1,977,576.44	1,528,747.36
	1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	2,422,876.00	3,631,762.13	6,054,638.13	4,462,252.81	4,462,252.81	639,261.32
2		**DESARROLLO SOCIAL**	**21,736,904.15**	**327,851,769.22**	**349,588,673.37**	**249,521,208.74**	**245,388,688.43**	**1,020,000.00**
	2-1	PROTECCION AMBIENTAL	2,081,948.00	0.00	2,081,948.00	843,040.00	843,040.00	580,000.00
	2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	15,232,646.15	317,862,278.82	333,094,924.97	237,093,085.66	232,960,565.35	10,000.00
	2-3	SALUD	390,000.00	0.00	390,000.00	0.00	0.00	390,000.00
	2-5	EDUCACION	4,032,310.00	9,989,490.40	14,021,800.40	11,585,083.08	11,585,083.08	40,000.00
3		**DESARROLLO ECONÓMICO**	**5,041,148.00**	**5,435,948.31**	**10,477,096.31**	**8,168,508.31**	**8,168,508.31**	**35,000.00**
	3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,041,148.00	0.00	5,041,148.00	2,732,560.00	2,732,560.00	35,000.00
	3-5	TRANSPORTE	0.00	5,435,948.31	5,435,948.31	5,435,948.31	5,435,948.31	0.00
4		**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES**	**294,419,119.12**	**64,822,079.98**	**359,241,199.10**	**26,967,716.88**	**26,967,716.88**	**322,304,144.74**
	4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	31,056,464.24	31,056,464.24	23,292,348.18	23,292,348.18	0.00
	4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	294,419,119.12	33,765,615.74	328,184,734.86	3,675,368.70	3,675,368.70	322,304,144.74
		Total General	**361,123,399.73**	**403,469,911.40**	**764,593,311.13**	**311,577,353.53**	**307,444,833.22**	**333,962,867.49**

ELABORÓ

ALFONSO GOMEZ LOPEZ

TESORERO

AUTORIZÓ

ROBERTO GIRON LUNA

PRESIDENTE