

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TENEJAPA

De 01/01/2026 Al 30/06/2026

EAEPE-CA

12-ago.-26

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		361,123,399.73	327,637,143.62	688,760,543.35	105,251,777.20	105,251,777.20	424,018,330.74
01	SERVICIOS ADMINISTRATIVOS	346,439,445.73	327,137,143.62	673,576,589.35	101,487,740.12	101,487,740.12	422,274,143.82
01-01	AYUNTAMIENTO	4,253,772.00	-70,567.04	4,183,204.96	1,010,832.00	1,010,832.00	589,432.96
01-02	PRESIDENCIA MUNICIPAL	20,834,254.61	31,917,400.63	52,751,655.24	13,648,503.51	13,648,503.51	13,604,371.55
01-03	SECRETARIA MUNICIPAL	1,627,916.00	0.00	1,627,916.00	379,596.00	379,596.00	262,500.00
01-04	TESORERIA	4,196,857.85	86,766.17	4,283,624.02	935,513.75	935,513.75	1,651,798.27
01-06	JUZGADO MUNICIPAL	244,664.00	0.00	244,664.00	59,904.00	59,904.00	35,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,364,712.00	0.00	1,364,712.00	374,256.00	374,256.00	50,000.00
01-08	DIF MUNICIPAL	5,880,590.12	0.00	5,880,590.12	1,960,196.64	1,960,196.64	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	18,274,134.15	178,959,881.14	197,234,015.29	82,790,202.22	82,790,202.22	1,238,849.32
01-10	OTROS	289,762,545.00	116,243,662.72	406,006,207.72	328,736.00	328,736.00	404,842,191.72
02	SERVICIOS PUBLICOS	14,683,954.00	500,000.00	15,183,954.00	3,764,037.08	3,764,037.08	1,744,186.92
02-01	PROTECCION CIUDADANA	2,422,876.00	500,000.00	2,922,876.00	833,189.08	833,189.08	689,186.92
02-02	LIMPIA MUNICIPAL	2,081,948.00	0.00	2,081,948.00	421,520.00	421,520.00	580,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	715,672.00	0.00	715,672.00	29,600.00	29,600.00	10,000.00
02-09	ASISTENCIA A LA SALUD	390,000.00	0.00	390,000.00	0.00	0.00	390,000.00
02-10	ASISTENCIA A LA EDUCACION	4,032,310.00	0.00	4,032,310.00	1,113,448.00	1,113,448.00	40,000.00
02-12	ASISTENCIA AGROPECUARIA	5,041,148.00	0.00	5,041,148.00	1,366,280.00	1,366,280.00	35,000.00

ELABORÓ

AUTORIZÓ

ALFONSO GOMEZ LOPEZ

TESORERO

ROBERTO GIRON LUNA

PRESIDENTE