

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

TENEJAPA

De 01/01/2025 Al 30/06/2025

EAEPE-CA

08-ago.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		356,759,121.98	280,376,996.01	637,136,117.99	88,710,498.32	88,710,498.32	406,525,021.53
01	SERVICIOS ADMINISTRATIVOS	342,830,167.98	278,065,152.71	620,895,320.69	81,920,809.31	81,920,809.31	405,042,246.74
01-01	AYUNTAMIENTO	4,223,772.00	-30,000.00	4,193,772.00	1,281,120.00	1,281,120.00	600,000.00
01-02	PRESIDENCIA MUNICIPAL	15,134,568.00	1,685,039.96	16,819,607.96	6,599,425.28	6,599,425.28	8,211,864.68
01-03	SECRETARIA MUNICIPAL	1,627,916.00	0.00	1,627,916.00	476,204.78	476,204.78	263,325.22
01-04	TESORERIA	3,959,085.38	94,331.28	4,053,416.66	1,122,478.63	1,122,478.63	1,405,990.03
01-06	JUZGADO MUNICIPAL	244,664.00	0.00	244,664.00	74,710.00	74,710.00	35,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	1,364,712.00	0.00	1,364,712.00	465,430.00	465,430.00	50,000.00
01-08	DIF MUNICIPAL	5,407,051.80	0.00	5,407,051.80	2,252,937.30	2,252,937.30	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	15,968,884.80	176,326,357.48	192,295,242.28	69,234,133.32	69,234,133.32	751,144.82
01-10	OTROS	294,899,514.00	99,989,423.99	394,888,937.99	414,370.00	414,370.00	393,724,921.99
02	SERVICIOS PUBLICOS	13,928,954.00	2,311,843.30	16,240,797.30	6,789,689.01	6,789,689.01	1,482,774.79
02-01	PROTECCION CIUDADANA	2,202,876.00	2,298,135.30	4,501,011.30	3,004,200.51	3,004,200.51	467,774.79
02-02	LIMPIA MUNICIPAL	2,061,948.00	8,450.00	2,070,398.00	535,380.00	535,380.00	560,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	210,672.00	1,840.00	212,512.00	128,776.00	128,776.00	0.00
02-09	ASISTENCIA A LA SALUD	390,000.00	0.00	390,000.00	0.00	0.00	390,000.00
02-10	ASISTENCIA A LA EDUCACION	4,022,310.00	3,418.00	4,025,728.00	1,404,158.00	1,404,158.00	30,000.00
02-12	ASISTENCIA AGROPECUARIA	5,041,148.00	0.00	5,041,148.00	1,717,174.50	1,717,174.50	35,000.00

ELABORÓ

AUTORIZÓ

ALFONSO GOMEZ LOPEZ

TESORERO

ROBERTO GIRON LUNA

PRESIDENTE