

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

14-nov.-24

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**TENEJAPA**

De 01/01/2024 Al 30/09/2024

Concepto	EGRESOS					SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>306,576,569.28</b>	<b>44,242,841.84</b>	<b>350,819,411.12</b>	<b>279,909,122.31</b>	<b>279,909,122.31</b>	<b>47,560,900.35</b>
01-01	AYUNTAMIENTO	3,757,512.00	130,986.43	3,888,498.43	3,165,107.43	3,165,107.43	0.00
01-02	PRESIDENCIA MUNICIPAL	10,731,842.98	3,187,758.69	13,919,601.67	13,158,598.67	13,158,598.67	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	969,094.00	-38,115.28	930,978.72	620,217.72	620,217.72	0.00
01-04	TESORERIA	3,940,934.47	-443,495.01	3,497,439.46	2,762,983.38	2,762,983.38	855.08
01-05	OFICIALIA MAYOR	298,914.00	0.00	298,914.00	221,865.00	221,865.00	0.00
01-06	JUZGADO MUNICIPAL	215,264.00	-7,000.00	208,264.00	153,573.00	153,573.00	0.00
01-08	DIF MUNICIPAL	4,205,182.47	0.00	4,205,182.47	3,153,886.83	3,153,886.83	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	6,069,913.36	248,946,974.30	255,016,887.66	239,903,164.53	239,903,164.53	0.00
01-10	OTROS	271,533,382.00	-223,993,336.73	47,540,045.27	0.00	0.00	47,540,045.27
02	<b>SERVICIOS PÚBLICOS</b>	<b>4,854,530.00</b>	<b>16,459,069.44</b>	<b>21,313,599.44</b>	<b>16,769,725.75</b>	<b>16,769,725.75</b>	<b>20,000.00</b>
02-01	PROTECCIÓN CIUDADANA	980,000.00	9,573,631.74	10,553,631.74	8,760,350.64	8,760,350.64	0.00
02-02	LIMPIA	1,434,916.00	2,798,071.00	4,232,987.00	3,871,375.00	3,871,375.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	278,608.00	202,161.00	480,769.00	394,982.00	394,982.00	20,000.00
02-07	ALUMBRADO PÚBLICO	297,760.00	-5,000.00	292,760.00	181,040.00	181,040.00	0.00
02-09	ASISTENCIA A LA SALUD	839,772.00	196,198.36	1,035,970.36	917,707.36	917,707.36	0.00
02-10	ASISTENCIA A LA EDUCACIÓN	198,128.00	3,704,007.34	3,902,135.34	2,038,265.75	2,038,265.75	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	825,346.00	-10,000.00	815,346.00	606,005.00	606,005.00	0.00

**ELABORÓ**

**AUTORIZÓ**

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ALFONSO GOMEZ LOPEZ

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ROBERTO GIRON LUNA

TESORERO

PRESIDENTE