Estructura del Calendario de Ingresos base mensual

H. Ayuntamiento Municipal de Tenejapa, Chiapas
Calendario de Ingresos Estimados para el Ejercicio 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**$327,802,986.37**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**	**$27,316,915.53**
IMPUESTOS	**$75,805.20**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**
Impuestos sobre los ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el Patrimonio	**$75,805.20**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**	**$6,317.10**
Predial	$75,805.20	$6,317.10	$6,317.10	$6,317.10	$6,317.10	$6,317.10	$6,317.10	$6,317.10	$6,317.10	$6,317.10	$6,317.10	$6,317.10	$6,317.10
Accesorios de Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONTRIBUCIONES DE MEJORAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Contribuciones de Mejoras por Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DERECHOS	**$12,500.00**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**	**$1,041.67**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos a los Hidrocarburos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Prestación de Servicios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Derechos	$12,500.00	$1,041.67	$1,041.67	$1,041.67	$1,041.67	$1,041.67	$1,041.67	$1,041.67	$1,041.67	$1,041.67	$1,041.67	$1,041.67	$1,041.67
PRODUCTOS DE TIPO CORRIENTE	**$445,154.03**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**	**$37,096.17**
Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Enajenación de Bienes Muebles no Sujetos a ser Inventariados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Productos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Productos que Generan Ingresos Corrientes	$445,154.03	$37,096.17	$37,096.17	$37,096.17	$37,096.17	$37,096.17	$37,096.17	$37,096.17	$37,096.17	$37,096.17	$37,096.17	$37,096.17	$37,096.17
APROVECHAMIENTOS DE TIPO CORRIENTE	**$4,017,692.33**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**	**$334,807.69**
Multas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Indemnizaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Reintegros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos provenientes de Obras Públicas	$4,017,692.33	$334,807.69	$334,807.69	$334,807.69	$334,807.69	$334,807.69	$334,807.69	$334,807.69	$334,807.69	$334,807.69	$334,807.69	$334,807.69	$334,807.69
Aprovechamientos por Aportaciones y Cooperaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

H. Ayuntamiento Municipal de Tenejapa, Chiapas
Calendario de Ingresos Estimados para el Ejercicio 2024

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIONES Y APORTACIONES	**$323,251,834.81**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**	**$26,937,652.90**
Fondo General de Participaciones	$39,501,563.63	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97	$3,291,796.97
Fondo de Fomento Municipal	$7,444,949.65	$620,412.47	$620,412.47	$620,412.47	$620,412.47	$620,412.47	$620,412.47	$620,412.47	$620,412.47	$620,412.47	$620,412.47	$620,412.47	$620,412.47
Impuestos Especiales sobre Prod. y Serv.	$197,295.32	$16,441.28	$16,441.28	$16,441.28	$16,441.28	$16,441.28	$16,441.28	$16,441.28	$16,441.28	$16,441.28	$16,441.28	$16,441.28	$16,441.28
Impuesto Sobre Automóviles Nuevos	$308,597.21	$25,716.43	$25,716.43	$25,716.43	$25,716.43	$25,716.43	$25,716.43	$25,716.43	$25,716.43	$25,716.43	$25,716.43	$25,716.43	$25,716.43
Fondo de Infraestructura Social Municipal	$232,576,179.00	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25	$19,381,348.25
Fondo de Aport. para el Fort. de los Mpios.	$43,223,250.00	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50	$3,601,937.50
Convenidos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INGRESOS FINANCIEROS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Otros Ingresos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS INGRESOS Y BENEFICIOS VARIOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Préstamos de Instituciones Financieras a Corto Plazo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Préstamos de Instituciones Financieras a Largo Plazo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Préstamos Gubernamentales a Corto Plazo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Préstamos Gubernamentales a Largo Plazo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00