

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

04-feb-20

**TENEJAPA**

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De 01/01/2019 Al 31/12/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>242,420,069.80</b>	<b>196,793,253.63</b>	<b>439,213,323.43</b>	<b>223,676,595.49</b>	<b>223,676,595.49</b>	<b>37,157,519.78</b>
01-01	AYUNTAMIENTO	3,395,448.00	494,592.00	3,890,040.00	3,890,040.00	3,890,040.00	0.00
01-02	PRESIDENCIA MUNICIPAL	3,832,390.04	8,493,430.79	12,325,820.83	12,325,771.74	12,325,771.74	49.09
01-03	SECRETARIA MUNICIPAL	1,488,130.00	0.00	1,488,130.00	1,488,130.00	1,488,130.00	0.00
01-04	TESORERIA	1,341,052.00	1,192,372.00	2,533,424.00	1,868,773.40	1,868,773.40	220,440.00
01-06	JUZGADO MUNICIPAL	277,369.54	0.00	277,369.54	277,369.42	277,369.42	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	2,124,290.00	0.00	2,124,290.00	2,124,290.00	2,124,290.00	0.00
01-08	DIF MUNICIPAL	3,947,860.09	0.00	3,947,860.09	3,947,860.09	3,947,860.09	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,220,136.25	325,986,830.83	336,206,967.08	180,457,332.38	180,457,332.38	0.00
01-10	OTROS	203,148,394.60	-165,631,427.91	37,516,966.69	579,936.00	579,936.00	36,937,030.69
02	<b>SERVICIOS PUBLICOS</b>	<b>12,644,999.28</b>	<b>26,257,455.92</b>	<b>38,902,455.20</b>	<b>16,717,092.46</b>	<b>16,717,092.46</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	1,264,718.00	22,988,637.47	24,253,355.47	2,067,992.73	2,067,992.73	0.00
02-02	LIMPIA MUNICIPAL	1,563,366.00	0.00	1,563,366.00	1,563,366.00	1,563,366.00	0.00
02-07	ALUMBRADO PUBLICO	343,661.28	326,464.72	670,126.00	670,126.00	670,126.00	0.00
02-10	ASISTENCIA A LA EDUCACION	3,895,234.00	2,942,353.73	6,837,587.73	6,837,587.73	6,837,587.73	0.00
02-12	ASISTENCIA AGROPECUARIA	5,578,020.00	0.00	5,578,020.00	5,578,020.00	5,578,020.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

ANTONIO INTZIN PEREZ

LUCIA LOPEZ LOPEZ

ALFONSO INTZIN GIRON

TESORERO

SINDICO

PRESIDENTE