

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPE-CA

05-nov-19

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TENEJAPA

De 01/01/2019 Al 31/03/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	242,420,069.80	156,723,856.96	399,143,926.76	8,895,716.32	8,895,716.32	163,267,837.27
01-01	AYUNTAMIENTO	229,775,070.52	156,897,392.24	386,672,462.76	6,144,688.32	6,144,688.32	163,267,837.27
01-02	PRESIDENCIA MUNICIPAL	3,395,448.00	0.00	3,395,448.00	833,580.00	833,580.00	0.00
01-03	SECRETARIA MUNICIPAL	3,832,390.04	522,645.55	4,355,035.59	2,102,185.02	2,102,185.02	1,137,560.57
01-04	TESORERIA	1,488,130.00	0.00	1,488,130.00	318,885.00	318,885.00	0.00
01-06	TESORERIA	1,341,052.00	150,000.00	1,491,052.00	356,138.00	356,138.00	98,516.00
01-06	JUZGADO MUNICIPAL	277,369.54	0.00	277,369.54	59,436.30	59,436.30	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	2,124,290.00	0.00	2,124,290.00	455,205.00	455,205.00	0.00
01-08	DIF MUNICIPAL	3,947,860.09	0.00	3,947,860.09	986,964.00	986,964.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,220,136.25	196,761,444.59	206,981,580.84	908,023.00	908,023.00	0.00
01-10	OTROS	203,148,394.60	-40,536,697.90	162,611,696.70	124,272.00	124,272.00	162,031,760.70
02	SERVICIOS PUBLICOS	12,644,999.28	-173,535.28	12,471,464.00	2,751,028.00	2,751,028.00	0.00
02-01	PROTECCION CIUDADANA	1,264,718.00	0.00	1,264,718.00	271,011.00	271,011.00	0.00
02-02	LIMPIA MUNICIPAL	1,563,366.00	0.00	1,563,366.00	335,007.00	335,007.00	0.00
02-07	ALUMBRADO PUBLICO	343,661.28	-173,535.28	170,126.00	115,027.00	115,027.00	0.00
02-10	ASISTENCIA A LA EDUCACION	3,895,234.00	0.00	3,895,234.00	834,693.00	834,693.00	0.00
02-12	ASISTENCIA AGROPECUARIA	5,578,020.00	0.00	5,578,020.00	1,195,290.00	1,195,290.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

ANTONIO INTZIN PEREZ

LUCIA LOPEZ LOPEZ

ALFONSO INTZIN GIRON

TESORERO

SINDICO

PRESIDENTE