

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**TENEJAPA**

EAEPE-CF

30-oct-19

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DEL PERIODO: Del 01/01/2019 al 30/09/2019

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>16,553,147.58</b>	<b>18,370,585.66</b>	<b>34,923,733.24</b>	<b>17,605,597.16</b>	<b>17,605,597.16</b>	<b>295,380.11</b>
1-1	LEGISLACIÓN	3,395,448.00	494,592.00	3,890,040.00	2,500,740.00	2,500,740.00	0.00
1-2	JUSTICIA	2,401,659.54	0.00	2,401,659.54	1,543,923.90	1,543,923.90	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	8,150,270.04	5,010,445.55	13,160,715.59	10,899,563.95	10,899,563.95	211,896.11
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,341,052.00	281,932.00	1,622,984.00	1,068,410.00	1,068,410.00	83,484.00
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,264,718.00	12,568,616.11	13,833,334.11	1,577,959.31	1,577,959.31	0.00
1-8	OTROS SERVICIOS GENERALES	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>5,802,261.28</b>	<b>340,054,069.15</b>	<b>345,856,330.43</b>	<b>119,464,753.34</b>	<b>118,796,050.50</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	1,563,366.00	0.00	1,563,366.00	1,005,021.00	1,005,021.00	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	343,661.28	334,628,888.99	334,972,550.27	115,479,976.44	114,811,273.60	0.00
2-5	EDUCACION	3,895,234.00	3,973,896.86	7,869,130.86	2,841,513.60	2,841,513.60	0.00
2-6	PROTECCION SOCIAL	0.00	1,451,283.30	1,451,283.30	138,242.30	138,242.30	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>13,548,342.25</b>	<b>5,206,392.01</b>	<b>18,754,734.26</b>	<b>7,171,561.79</b>	<b>7,171,561.79</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,578,020.00	0.00	5,578,020.00	3,585,870.00	3,585,870.00	0.00
3-5	TRANSPORTE	7,970,322.25	5,206,392.01	13,176,714.26	3,585,691.79	3,585,691.79	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>206,516,318.69</b>	<b>-169,087,818.83</b>	<b>37,428,499.86</b>	<b>2,960,892.00</b>	<b>2,960,892.00</b>	<b>33,480,639.77</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	206,516,318.69	-169,087,818.83	37,428,499.86	2,960,892.00	2,960,892.00	33,480,639.77
<b>Total General</b>		<b>242,420,069.80</b>	<b>194,543,227.99</b>	<b>436,963,297.79</b>	<b>147,202,804.29</b>	<b>146,534,101.45</b>	<b>33,776,019.88</b>

ELABORÓ

REVISÓ

AUTORIZÓ

ANTONIO INTZIN PEREZ

LUCIA LOPEZ LOPEZ

ALFONSO INTZIN GIRON

TESORERO

SINDICO

PRESIDENTE