

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

30-oct-19

**TENEJAPA**

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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>242,420,069.80</b>	<b>194,543,227.99</b>	<b>436,963,297.79</b>	<b>147,202,804.29</b>	<b>146,534,101.45</b>	<b>33,776,019.88</b>
01-01	AYUNTAMIENTO	3,395,448.00	494,592.00	3,890,040.00	2,500,740.00	2,500,740.00	0.00
01-02	PRESIDENCIA MUNICIPAL	3,832,390.04	5,025,445.55	8,857,835.59	8,138,989.48	8,138,989.48	211,896.11
01-03	SECRETARIA MUNICIPAL	1,488,130.00	0.00	1,488,130.00	956,655.00	956,655.00	0.00
01-04	TESORERIA	1,341,052.00	981,932.00	2,322,984.00	1,324,199.40	1,324,199.40	83,484.00
01-06	JUZGADO MUNICIPAL	277,369.54	0.00	277,369.54	178,308.90	178,308.90	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	2,124,290.00	0.00	2,124,290.00	1,365,615.00	1,365,615.00	0.00
01-08	DIF MUNICIPAL	3,947,860.09	0.00	3,947,860.09	2,960,892.00	2,960,892.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,220,136.25	330,730,262.48	340,950,398.73	120,693,050.40	120,024,347.56	0.00
01-10	OTROS	203,148,394.60	-169,087,818.83	34,060,575.77	372,816.00	372,816.00	33,480,639.77
02	<b>SERVICIOS PUBLICOS</b>	<b>12,644,999.28</b>	<b>26,398,814.79</b>	<b>39,043,814.07</b>	<b>8,711,538.11</b>	<b>8,711,538.11</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	1,264,718.00	22,988,637.47	24,253,355.47	1,121,487.11	1,121,487.11	0.00
02-02	LIMPIA MUNICIPAL	1,563,366.00	0.00	1,563,366.00	1,005,021.00	1,005,021.00	0.00
02-07	ALUMBRADO PUBLICO	343,661.28	176,464.72	520,126.00	495,081.00	495,081.00	0.00
02-10	ASISTENCIA A LA EDUCACION	3,895,234.00	3,233,712.60	7,128,946.60	2,504,079.00	2,504,079.00	0.00
02-12	ASISTENCIA AGROPECUARIA	5,578,020.00	0.00	5,578,020.00	3,585,870.00	3,585,870.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

ANTONIO INTZIN PEREZ

LUCIA LOPEZ LOPEZ

ALFONSO INTZIN GIRON

TESORERO

SINDICO

PRESIDENTE