

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPED-CA**

05-nov-19

**TENEJAPA**

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De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>242,420,069.80</b>	<b>194,543,227.99</b>	<b>436,963,297.79</b>	<b>147,202,804.29</b>	<b>146,534,101.45</b>	<b>33,776,019.88</b>
<b>GASTO NO ETIQUETADO</b>	<b>39,851,611.20</b>	<b>10,218,321.79</b>	<b>50,069,932.99</b>	<b>31,314,740.24</b>	<b>31,314,740.24</b>	<b>4,550,267.63</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>27,206,611.92</b>	<b>10,041,857.07</b>	<b>37,248,468.99</b>	<b>22,911,656.24</b>	<b>22,911,656.24</b>	<b>4,550,267.63</b>
01-01 AYUNTAMIENTO	3,395,448.00	494,592.00	3,890,040.00	2,500,740.00	2,500,740.00	0.00
01-02 PRESIDENCIA MUNICIPAL	3,832,390.04	5,025,445.55	8,857,835.59	8,138,989.48	8,138,989.48	211,896.11
01-03 SECRETARIA MUNICIPAL	1,488,130.00	0.00	1,488,130.00	956,655.00	956,655.00	0.00
01-04 TESORERIA	1,341,052.00	281,932.00	1,622,984.00	1,068,410.00	1,068,410.00	83,484.00
01-06 JUZGADO MUNICIPAL	277,369.54	0.00	277,369.54	178,308.90	178,308.90	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	2,124,290.00	0.00	2,124,290.00	1,365,615.00	1,365,615.00	0.00
01-08 DIF MUNICIPAL	3,947,860.09	0.00	3,947,860.09	2,960,892.00	2,960,892.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	10,220,136.25	-15,000.00	10,205,136.25	5,369,229.86	5,369,229.86	0.00
01-10 OTROS	579,936.00	4,254,887.52	4,834,823.52	372,816.00	372,816.00	4,254,887.52
02 <b>SERVICIOS PUBLICOS</b>	<b>12,644,999.28</b>	<b>176,464.72</b>	<b>12,821,464.00</b>	<b>8,403,084.00</b>	<b>8,403,084.00</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	1,264,718.00	0.00	1,264,718.00	813,033.00	813,033.00	0.00
02-02 LIMPIA MUNICIPAL	1,563,366.00	0.00	1,563,366.00	1,005,021.00	1,005,021.00	0.00
02-07 ALUMBRADO PUBLICO	343,661.28	176,464.72	520,126.00	495,081.00	495,081.00	0.00
02-10 ASISTENCIA A LA EDUCACION	3,895,234.00	0.00	3,895,234.00	2,504,079.00	2,504,079.00	0.00
02-12 ASISTENCIA AGROPECUARIA	5,578,020.00	0.00	5,578,020.00	3,585,870.00	3,585,870.00	0.00
<b>GASTO ETIQUETADO</b>	<b>202,568,458.60</b>	<b>184,324,906.20</b>	<b>386,893,364.80</b>	<b>115,888,064.05</b>	<b>115,219,361.21</b>	<b>29,225,752.25</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>202,568,458.60</b>	<b>158,102,556.13</b>	<b>360,671,014.73</b>	<b>115,579,609.94</b>	<b>114,910,907.10</b>	<b>29,225,752.25</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	700,000.00	700,000.00	255,789.40	255,789.40	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	330,745,262.48	330,745,262.48	115,323,820.54	114,655,117.70	0.00
01-10 OTROS	202,568,458.60	-173,342,706.35	29,225,752.25	0.00	0.00	29,225,752.25

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<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
02 <b>SERVICIOS PUBLICOS</b>	0.00	26,222,350.07	26,222,350.07	308,454.11	308,454.11	0.00
02-01 PROTECCION CIUDADANA	0.00	22,988,637.47	22,988,637.47	308,454.11	308,454.11	0.00
02-02 LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	3,233,712.60	3,233,712.60	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

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ANTONIO INTZIN PEREZ

TESORERO

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CONTRALOR INTERNO

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LUCIA LOPEZ LOPEZ

SINDICO