

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

EAEPED-CA

05-nov-19

TENEJAPA

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De 01/01/2019 Al 31/03/2019

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	242,420,069.80	156,723,856.96	399,143,926.76	8,895,716.32	8,895,716.32	163,267,837.27
GASTO NO ETIQUETADO	39,851,611.20	5,699,429.60	45,551,040.80	8,469,796.32	8,469,796.32	6,436,395.90
01 SERVICIOS ADMINISTRATIVOS	27,206,611.92	5,872,964.88	33,079,576.80	5,718,768.32	5,718,768.32	6,436,395.90
01-01 AYUNTAMIENTO	3,395,448.00	0.00	3,395,448.00	833,580.00	833,580.00	0.00
01-02 PRESIDENCIA MUNICIPAL	3,832,390.04	522,645.55	4,355,035.59	2,102,185.02	2,102,185.02	1,137,560.57
01-03 SECRETARIA MUNICIPAL	1,488,130.00	0.00	1,488,130.00	318,885.00	318,885.00	0.00
01-04 TESORERIA	1,341,052.00	150,000.00	1,491,052.00	356,138.00	356,138.00	98,516.00
01-06 JUZGADO MUNICIPAL	277,369.54	0.00	277,369.54	59,436.30	59,436.30	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	2,124,290.00	0.00	2,124,290.00	455,205.00	455,205.00	0.00
01-08 DIF MUNICIPAL	3,947,860.09	0.00	3,947,860.09	986,964.00	986,964.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	10,220,136.25	0.00	10,220,136.25	482,103.00	482,103.00	0.00
01-10 OTROS	579,936.00	5,200,319.33	5,780,255.33	124,272.00	124,272.00	5,200,319.33
02 SERVICIOS PUBLICOS	12,644,999.28	-173,535.28	12,471,464.00	2,751,028.00	2,751,028.00	0.00
02-01 PROTECCION CIUDADANA	1,264,718.00	0.00	1,264,718.00	271,011.00	271,011.00	0.00
02-02 LIMPIA MUNICIPAL	1,563,366.00	0.00	1,563,366.00	335,007.00	335,007.00	0.00
02-07 ALUMBRADO PUBLICO	343,661.28	-173,535.28	170,126.00	115,027.00	115,027.00	0.00
02-10 ASISTENCIA A LA EDUCACION	3,895,234.00	0.00	3,895,234.00	834,693.00	834,693.00	0.00
02-12 ASISTENCIA AGROPECUARIA	5,578,020.00	0.00	5,578,020.00	1,195,290.00	1,195,290.00	0.00
GASTO ETIQUETADO	202,568,458.60	151,024,427.36	353,592,885.96	425,920.00	425,920.00	156,831,441.37
01 SERVICIOS ADMINISTRATIVOS	202,568,458.60	151,024,427.36	353,592,885.96	425,920.00	425,920.00	156,831,441.37
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	196,761,444.59	196,761,444.59	425,920.00	425,920.00	0.00
01-10 OTROS	202,568,458.60	-45,737,017.23	156,831,441.37	0.00	0.00	156,831,441.37

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
02 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

REVISÓ

AUTORIZÓ

ANTONIO INTZIN PEREZ

TESORERO

CONTRALOR INTERNO

LUCIA LOPEZ LOPEZ

SINDICO