

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
TENEJAPA

EAEPE-CF

22-nov-19

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DEL PERIODO: Del 01/01/2018 al 31/12/2018

| Casificación Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 16,871,291.40 | 17,630,594.36 | 34,501,885.76 | 34,501,885.76 | 34,501,885.76 | 0.00 |
| 1-1 | LEGISLACIÓN | 3,804,320.00 | 0.00 | 3,804,320.00 | 3,804,320.00 | 3,804,320.00 | 0.00 |
| 1-2 | JUSTICIA | 2,602,044.00 | 2,741.00 | 2,604,785.00 | 2,604,785.00 | 2,604,785.00 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 7,887,267.40 | 8,109,018.82 | 15,996,286.22 | 15,996,286.22 | 15,996,286.22 | 0.00 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 1,323,616.00 | 340,542.76 | 1,664,158.76 | 1,664,158.76 | 1,664,158.76 | 0.00 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 1,254,044.00 | 9,178,291.78 | 10,432,335.78 | 10,432,335.78 | 10,432,335.78 | 0.00 |
| 2 | DESARROLLO SOCIAL | 5,542,720.00 | 281,462,408.88 | 287,005,128.88 | 163,530,612.00 | 163,530,612.00 | 0.00 |
| 2-1 | PROTECCION AMBIENTAL | 1,640,586.00 | -122,476.00 | 1,518,110.00 | 1,518,110.00 | 1,518,110.00 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 80,108.00 | 277,449,854.05 | 277,529,962.05 | 154,458,194.83 | 154,458,194.83 | 0.00 |
| 2-5 | EDUCACION | 3,822,026.00 | 3,200,123.12 | 7,022,149.12 | 6,619,399.46 | 6,619,399.46 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 934,907.71 | 934,907.71 | 934,907.71 | 934,907.71 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 13,498,882.25 | 4,851,272.46 | 18,350,154.71 | 12,791,328.10 | 12,791,328.10 | 0.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 5,528,560.00 | -228,225.00 | 5,300,335.00 | 5,300,335.00 | 5,300,335.00 | 0.00 |
| 3-5 | TRANSPORTE | 7,970,322.25 | 5,079,497.46 | 13,049,819.71 | 7,490,993.10 | 7,490,993.10 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 196,880,873.27 | -133,906,920.55 | 62,973,952.72 | 37,436,404.56 | 37,436,404.56 | 25,537,548.16 |
| 4-1 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | 0.00 | 33,497,686.96 | 33,497,686.96 | 33,497,686.96 | 33,497,686.96 | 0.00 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 196,880,873.27 | -167,404,607.51 | 29,476,265.76 | 3,938,717.60 | 3,938,717.60 | 25,537,548.16 |
| Total General | | 232,793,766.92 | 170,037,355.15 | 402,831,122.07 | 248,260,230.42 | 248,260,230.42 | 25,537,548.16 |

ELABORÓ

REVISÓ

AUTORIZÓ

ANTONIO INTZIN PEREZ

LUCIA LOPEZ LOPEZ

ALFONSO INTZIN GIRON

TESORERO

SINDICO

PRESIDENTE