

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**EAEPE-CA**

22-nov-19

**TENEJAPA**

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De 01/01/2018 Al 31/12/2018

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>220,468,442.92</b>	<b>148,360,237.20</b>	<b>368,828,680.12</b>	<b>214,257,788.47</b>	<b>214,257,788.47</b>	<b>25,537,548.16</b>
01-01	AYUNTAMIENTO	3,804,320.00	0.00	3,804,320.00	3,804,320.00	3,804,320.00	0.00
01-02	PRESIDENCIA MUNICIPAL	3,608,597.40	41,815,851.78	45,424,449.18	45,424,449.18	45,424,449.18	0.00
01-03	SECRETARIA MUNICIPAL	1,455,828.00	-94,157.00	1,361,671.00	1,361,671.00	1,361,671.00	0.00
01-04	TESORERIA	1,323,616.00	1,165,090.07	2,488,706.07	2,488,706.07	2,488,706.07	0.00
01-06	JUZGADO MUNICIPAL	511,224.00	0.00	511,224.00	511,224.00	511,224.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	2,090,820.00	2,741.00	2,093,561.00	2,093,561.00	2,093,561.00	0.00
01-08	DIF MUNICIPAL	3,938,717.60	0.00	3,938,717.60	3,938,717.60	3,938,717.60	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	10,199,734.25	272,173,646.78	282,373,381.03	153,340,037.54	153,340,037.54	0.00
01-10	OTROS	193,535,585.67	-166,702,935.43	26,832,650.24	1,295,102.08	1,295,102.08	25,537,548.16
02	<b>SERVICIOS PUBLICOS</b>	<b>12,325,324.00</b>	<b>21,677,117.95</b>	<b>34,002,441.95</b>	<b>34,002,441.95</b>	<b>34,002,441.95</b>	<b>0.00</b>
02-01	PROTECCION CIUDADANA	1,254,044.00	18,613,726.49	19,867,770.49	19,867,770.49	19,867,770.49	0.00
02-02	LIMPIA MUNICIPAL	1,640,586.00	-122,476.00	1,518,110.00	1,518,110.00	1,518,110.00	0.00
02-07	ALUMBRADO PUBLICO	80,108.00	616,719.00	696,827.00	696,827.00	696,827.00	0.00
02-10	ASISTENCIA A LA EDUCACION	3,822,026.00	2,797,373.46	6,619,399.46	6,619,399.46	6,619,399.46	0.00
02-12	ASISTENCIA AGROPECUARIA	5,528,560.00	-228,225.00	5,300,335.00	5,300,335.00	5,300,335.00	0.00

**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

ANTONIO INTZIN PEREZ

PEDRO LOPEZ JIMENEZ

LUCIA LOPEZ LOPEZ

TESORERO

DIRECTOR DE OBRAS

SINDICO