ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TECPATÁN
De 01/01/2026 Al 30/09/2026

EAEPE-CA
12-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**119,068,390.41**	**11,742,439.11**	**130,810,829.52**	**72,065,659.57**	**72,065,659.57**	**3,269,174.99**
01 **SERVICIOS ADMINISTRATIVOS**	**113,475,257.97**	**2,513,186.61**	**115,988,444.58**	**64,651,976.65**	**64,651,976.65**	**3,151,423.65**
01-01 AYUNTAMIENTO	4,050,122.60	1,192,157.80	5,242,280.40	3,910,324.84	3,910,324.84	159,772.94
01-02 PRESIDENCIA	5,454,750.89	2,925,760.00	8,380,510.89	7,342,605.25	7,342,605.25	246,286.74
01-03 SECRETARIA MUNICIPAL	1,158,004.76	0.00	1,158,004.76	535,133.35	535,133.35	0.00
01-04 TESORERIA	3,506,121.88	251,923.63	3,758,045.51	2,100,526.33	2,100,526.33	274,656.86
01-05 OFICIALIA MAYOR	225,792.90	0.00	225,792.90	41,628.60	41,628.60	0.00
01-06 JUZGADO MUNICIPAL	243,421.20	0.00	243,421.20	162,280.80	162,280.80	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	159,720.00	0.00	159,720.00	119,790.00	119,790.00	0.00
01-08 DIF MUNICIPAL	3,983,429.86	2,140,058.27	6,123,488.13	4,327,454.29	4,327,454.29	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	11,391,337.38	62,163,008.30	73,554,345.68	37,706,068.12	37,706,068.12	2,643.27
01-10 OTROS	83,302,556.50	-66,159,721.39	17,142,835.11	8,406,165.07	8,406,165.07	2,468,063.84
02 **SERVICIOS PUBLICOS**	**5,593,132.44**	**9,229,252.50**	**14,822,384.94**	**7,413,682.92**	**7,413,682.92**	**117,751.34**
02-01 POLICIA MUNICIPAL	0.00	6,934,121.73	6,934,121.73	3,553,295.65	3,553,295.65	0.00
02-02 LIMPIA	2,640,625.46	2,295,130.77	4,935,756.23	2,721,392.46	2,721,392.46	0.00
02-03 MERCADO	69,358.41	0.00	69,358.41	46,238.94	46,238.94	0.00
02-04 RASTRO	68,821.31	0.00	68,821.31	45,878.40	45,878.40	0.00
02-05 PANTEONES	62,429.40	0.00	62,429.40	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	650,664.47	0.00	650,664.47	216,841.83	216,841.83	0.00
02-07 ALUMBRADO PUBLICO	680,405.45	0.00	680,405.45	104,958.99	104,958.99	117,751.34
02-08 CALLES, PARQUES Y JARDINES	48,514.95	0.00	48,514.95	32,343.28	32,343.28	0.00
02-10 ASISTENCIA A LA EDUCACION	196,612.38	0.00	196,612.38	49,492.93	49,492.93	0.00
02-12 ASISTENCIA AGROPECUARIA	1,175,700.61	0.00	1,175,700.61	643,240.44	643,240.44	0.00

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3.1 Sector Público No Financiero						
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ELABORÓ

JOSE LUIS MENDEZ SANCHEZ
TESORERO

AUTORIZÓ

CESAR EDGAR MARIN GOMEZ
PRESIDENTE